

TREND REPORT OF KEY PROGRAM STATISTICS Through JANUARY 2023



Prepared by:
Michigan Department of Health and Human Services

**Michigan Department of Health and Human Services
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Total Eligible Recipients by Program Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Family Independence Program (FIP)	Food Assistance Program (FAP)	State Disability Assistance (SDA)	Child Development and Care (CDC)	Medicaid Eligible	Healthy Michigan Program	Unduplicated Recipient Total
Fiscal Year 2021							
October '20	38,138	1,243,376	2,633	63,530	1,882,809	824,836	2,843,960
November '20	34,529	1,264,302	2,414	60,547	1,894,381	843,478	2,872,968
December '20	33,702	1,288,627	2,348	57,775	1,907,830	864,702	2,908,607
January '21	32,326	1,299,040	2,144	56,212	1,916,927	881,657	2,933,420
February '21	32,359	1,316,634	2,066	48,065	1,924,608	894,128	2,952,985
March '21	31,078	1,308,226	1,993	46,716	1,935,413	904,286	2,968,978
April '21	28,277	1,263,496	1,803	47,021	1,943,103	910,189	2,972,213
May '21	26,251	1,250,159	1,660	46,394	1,950,671	918,144	2,983,690
June '21	25,211	1,252,750	1,571	47,008	1,958,940	926,018	2,998,517
July '21	24,240	1,252,952	1,541	48,274	1,970,460	933,354	3,016,562
August '21	24,116	1,250,392	1,562	48,686	1,980,771	942,044	3,035,885
September '21	24,040	1,261,080	1,559	51,028	1,990,086	951,182	3,055,168
Monthly Avg.	29,522	1,270,920	1,941	51,771	1,938,000	899,502	2,961,913
Fiscal Year 2022							
October '21	25,869	1,272,102	1,616	52,696	2,001,244	956,899	3,073,651
November '21	26,893	1,276,697	1,634	53,216	2,010,418	964,584	3,090,787
December '21	27,622	1,289,239	1,636	53,605	2,022,277	974,032	3,111,658
January '22	27,901	1,311,252	1,615	54,764	2,032,680	983,943	3,134,391
February '22	28,620	1,322,569	1,642	54,897	2,039,193	989,113	3,147,941
March '22	28,819	1,328,374	1,619	55,498	2,048,073	995,335	3,162,473
April '22	28,071	1,356,813	1,640	56,358	2,057,858	1,002,494	3,178,875
May '22	30,214	1,395,912	1,777	57,731	2,074,647	1,011,522	3,200,955
June '22	27,385	1,340,403	1,573	59,608	2,073,501	1,010,905	3,200,412
July '22	28,088	1,347,177	1,595	62,191	2,084,402	1,018,103	3,219,598
August '22	29,098	1,350,645	1,590	62,715	2,094,334	1,025,536	3,237,696
September '22	30,400	1,345,170	1,585	65,783	2,103,666	1,031,513	3,252,784
Monthly Avg.	28,248	1,328,029	1,627	57,422	2,053,524	996,998	3,167,602
Fiscal Year 2023							
October '22	31,920	1,363,839	1,576	67,408	2,113,049	1,038,362	3,271,686
November '22	31,916	1,366,991	1,650	67,761	2,120,872	1,047,237	3,288,668
December '22	31,316	1,369,845	1,607	67,533	2,128,704	1,057,126	3,306,037
January '23	31,183	1,383,774	1,633	66,303	2,138,692	1,067,172	3,327,869
Monthly Avg.	31,584	1,371,112	1,617	67,251	2,125,329	1,052,474	3,298,565

Trend Table: 2

Total Cases, Recipients and Payments for FIP, FAP, SDA, CDC and SER Benefits Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Family Independence Program (FIP)			Food Assistance Program (FAP)			State Disability Assistance (SDA)			Child Development and Care (CDC)			State Emergency Relief (SER)		Unduplicated Total		
	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Payments	Cases	Recips	Payments
Fiscal Year 2021																	
October '20	15,715	38,138	\$5,750,363	686,598	1,243,376	\$220,255,870	2,601	2,633	\$519,394	13,765	24,849	\$12,529,891	12,971	\$7,354,182	706,317	1,280,276	\$246,409,699
November '20	14,402	34,529	\$5,133,607	693,433	1,264,302	\$225,166,947	2,384	2,414	\$447,673	13,790	24,894	\$12,214,872	13,021	\$7,032,695	711,080	1,297,404	\$249,995,794
December '20	14,101	33,702	\$5,013,077	703,123	1,288,627	\$227,125,486	2,316	2,348	\$472,978	13,843	25,246	\$16,798,615	15,200	\$7,804,049	719,720	1,319,862	\$257,214,205
January '21	13,576	32,326	\$4,816,945	707,158	1,299,040	\$266,246,761	2,115	2,144	\$424,887	12,868	23,642	\$12,618,217	14,745	\$7,790,244	723,888	1,330,385	\$291,897,054
February '21	13,619	32,359	\$4,803,233	715,635	1,316,634	\$270,898,411	2,037	2,066	\$421,993	12,781	23,292	\$11,658,626	14,615	\$8,394,492	730,142	1,343,960	\$296,176,755
March '21	13,161	31,078	\$4,633,511	710,904	1,308,226	\$268,867,161	1,960	1,993	\$424,389	12,996	23,572	\$12,077,639	13,358	\$8,248,871	724,403	1,332,878	\$294,251,571
April '21	12,187	28,277	\$4,179,942	685,860	1,263,496	\$260,186,846	1,773	1,803	\$362,288	12,755	23,022	\$11,354,199	6,961	\$4,664,211	698,857	1,286,578	\$280,747,486
May '21	11,464	26,251	\$3,862,627	678,417	1,250,159	\$284,055,217	1,631	1,660	\$334,428	12,799	22,954	\$11,204,732	6,275	\$4,146,053	690,816	1,272,073	\$303,603,057
June '21	11,069	25,211	\$3,720,148	679,213	1,252,750	\$257,261,052	1,544	1,571	\$328,656	13,631	24,534	\$16,314,152	7,004	\$4,408,384	691,453	1,274,452	\$282,032,393
July '21	10,711	24,240	\$3,532,921	678,635	1,252,952	\$282,377,236	1,514	1,541	\$319,686	12,882	23,436	\$12,033,153	5,762	\$3,403,196	691,168	1,275,312	\$301,666,192
August '21	10,643	24,116	\$8,626,219	677,800	1,250,392	\$281,732,971	1,532	1,562	\$326,249	14,075	25,515	\$15,696,504	6,324	\$3,521,353	690,474	1,273,010	\$309,903,295
September '21	10,642	24,040	\$3,519,737	682,234	1,261,080	\$285,524,815	1,530	1,559	\$315,883	21,523	39,573	\$73,854,851	9,372	\$5,126,553	695,797	1,284,511	\$368,341,840
Monthly Avg.	12,608	29,522	\$4,799,361	691,584	1,270,920	\$260,808,231	1,911	1,941	\$391,542	13,976	25,377	\$18,196,288	10,467	\$5,991,190	706,176	1,297,558	\$290,186,612
Fiscal Year 2022																	
October '21	11,209	25,869	\$3,695,384	687,060	1,272,102	\$308,561,129	1,587	1,616	\$312,447	13,411	23,364	\$14,183,453	13,257	\$6,988,388	701,048	1,298,413	\$333,740,800
November '21	11,577	26,893	\$3,958,077	687,777	1,276,697	\$306,656,026	1,605	1,634	\$324,918	13,612	23,424	\$11,503,217	14,798	\$8,337,048	702,153	1,303,905	\$330,779,286
December '21	11,806	27,622	\$4,044,814	691,820	1,289,239	\$314,067,691	1,609	1,636	\$330,933	15,356	26,551	\$36,739,962	16,769	\$9,361,453	705,702	1,314,788	\$364,544,853
January '22	11,871	27,901	\$4,153,364	700,823	1,311,252	\$313,782,886	1,589	1,615	\$355,010	14,476	25,099	\$27,587,584	17,881	\$9,806,710	715,502	1,339,410	\$355,685,553
February '22	12,066	28,620	\$4,198,695	705,084	1,322,569	\$320,481,162	1,617	1,642	\$351,514	14,624	24,915	\$24,478,339	22,051	\$12,111,579	720,531	1,352,486	\$361,621,289
March '22	12,131	28,819	\$4,295,287	708,613	1,328,374	\$320,560,281	1,595	1,619	\$361,295	15,309	26,016	\$26,912,868	23,899	\$14,113,156	724,173	1,357,960	\$366,242,887
April '22	11,878	28,071	\$4,168,281	724,296	1,356,813	\$320,248,904	1,615	1,640	\$335,495	15,708	26,846	\$27,289,260	18,607	\$11,110,275	738,827	1,383,265	\$363,152,215
May '22	12,675	30,214	\$4,075,373	744,876	1,395,912	\$321,509,304	1,751	1,777	\$310,011	16,195	27,364	\$25,235,689	18,673	\$10,866,416	758,440	1,419,405	\$361,996,794
June '22	11,602	27,385	\$4,018,019	714,143	1,340,403	\$319,914,269	1,548	1,573	\$312,024	17,529	30,102	\$37,485,914	19,695	\$10,642,634	728,730	1,366,708	\$372,372,860
July '22	11,835	28,088	\$4,124,554	718,358	1,347,177	\$323,118,669	1,567	1,595	\$323,915	17,023	29,793	\$30,090,466	16,810	\$8,202,434	733,437	1,374,731	\$365,860,038
August '22	12,153	29,098	\$10,662,744	721,948	1,350,645	\$323,587,364	1,561	1,590	\$324,541	17,821	31,336	\$34,407,780	22,277	\$10,288,129	737,293	1,378,952	\$379,270,558
September '22	12,559	30,400	\$22,096,947	721,460	1,345,170	\$323,646,776	1,554	1,585	\$321,067	18,128	31,720	\$29,618,649	17,096	\$7,463,532	737,772	1,375,502	\$383,146,971
Monthly Avg.	11,947	28,248	\$6,124,295	710,522	1,328,029	\$318,011,205	1,600	1,627	\$330,264	15,766	27,211	\$27,127,765	18,484	\$9,940,979	725,301	1,355,460	\$361,534,509
Fiscal Year 2023																	
October '22	13,018	31,920	\$4,854,985	729,964	1,363,839	\$374,698,544	1,547	1,576	\$346,885	17,770	29,897	\$26,056,705	21,545	\$9,747,006	748,640	1,394,657	\$415,704,125
November '22	12,980	31,916	\$4,690,726	730,953	1,366,991	\$362,466,124	1,620	1,650	\$341,323	19,014	32,044	\$39,278,446	25,045	\$11,837,989	747,623	1,398,167	\$418,614,607
December '22	12,775	31,316	\$4,632,967	732,145	1,369,845	\$369,470,004	1,577	1,607	\$345,514	18,673	31,393	\$30,931,128	23,387	\$10,971,057	748,646	1,399,084	\$416,350,670
January '23	12,721	31,183	\$4,676,447	738,737	1,383,774	\$368,784,669	1,601	1,633	\$376,780	18,933	32,026	\$33,327,245	23,177	\$10,905,693	755,118	1,414,780	\$418,070,834
Monthly Avg.	12,874	31,584	\$4,713,781	732,950	1,371,112	\$368,854,835	1,586	1,617	\$352,626	18,598	31,340	\$32,398,381	23,289	\$10,865,436	750,007	1,401,672	\$417,185,059

Total Eligible Medicaid Case and Recipient Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Family Medicaid		Other Children Under Age 21		Pregnant Women & Children Under 19		MiChild		Non-SSI Aged, Blind & Disabled		SSI Aged, Blind & Disabled		Medicaid Eligible Total	
	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients
Fiscal Year 2021														
October '20	378,548	811,986	59,190	61,517	265,387	459,151	27,006	44,089	227,706	233,871	271,881	271,881	1,100,784	1,882,809
November '20	381,219	815,591	59,739	62,070	268,564	465,143	27,247	44,381	230,124	236,335	270,629	270,629	1,106,533	1,894,381
December '20	384,408	821,424	59,979	62,316	271,618	470,461	27,681	45,037	232,657	238,968	269,449	269,447	1,112,893	1,907,830
January '21	386,403	824,190	60,284	62,604	274,936	476,853	27,774	45,082	233,646	239,909	268,188	268,187	1,116,914	1,916,927
February '21	387,056	823,008	60,690	62,970	278,850	484,602	27,500	44,561	235,506	241,866	267,523	267,522	1,120,549	1,924,608
March '21	389,401	826,824	61,311	63,608	281,353	489,310	27,641	44,710	237,912	244,338	266,682	266,682	1,125,437	1,935,413
April '21	389,497	829,424	61,711	64,047	282,882	492,599	27,737	44,729	240,137	246,582	265,508	265,508	1,126,555	1,943,103
May '21	391,149	832,337	62,109	64,475	284,749	496,034	27,793	44,734	241,874	248,336	264,649	264,651	1,129,779	1,950,671
June '21	392,728	837,021	62,802	65,191	286,038	497,885	28,112	45,107	243,406	249,905	263,811	263,813	1,133,447	1,958,940
July '21	394,094	844,638	63,406	65,822	286,852	499,051	28,867	46,160	245,393	251,943	262,951	262,952	1,138,180	1,970,460
August '21	396,598	848,977	63,820	66,252	289,104	503,236	28,982	46,243	246,990	253,572	262,637	262,638	1,142,893	1,980,771
September '21	398,743	852,161	64,148	66,600	291,326	507,546	29,150	46,434	248,922	255,516	262,055	262,057	1,147,389	1,990,086
Monthly Avg.	389,154	830,632	61,599	63,956	280,138	486,823	27,958	45,106	238,689	245,095	266,330	266,331	1,125,113	1,938,000
Fiscal Year 2022														
October '21	401,649	856,943	64,545	67,022	293,848	511,998	29,227	46,472	250,879	257,518	261,581	261,583	1,152,237	2,001,244
November '21	404,542	861,651	65,028	67,531	295,575	515,299	29,335	46,557	252,167	258,836	260,862	260,863	1,155,886	2,010,418
December '21	407,654	866,988	65,547	68,076	298,204	519,860	29,637	46,976	253,636	260,339	260,381	260,383	1,160,804	2,022,277
January '22	410,028	870,308	65,971	68,519	301,366	525,933	29,856	47,252	254,663	261,360	259,760	259,761	1,164,834	2,032,680
February '22	411,938	872,825	66,188	68,759	303,318	529,748	29,841	47,123	256,078	262,779	258,516	258,518	1,167,257	2,039,193
March '22	414,012	875,833	66,702	69,337	305,826	534,497	29,911	47,159	257,689	264,382	257,652	257,654	1,170,841	2,048,073
April '22	416,284	879,054	67,290	69,929	308,432	539,624	30,145	47,451	260,153	266,874	257,310	257,312	1,175,347	2,057,858
May '22	421,196	888,163	68,187	70,809	312,974	548,077	30,667	48,171	263,324	270,110	258,893	258,894	1,183,369	2,074,647
June '22	420,045	883,733	68,335	71,070	311,941	546,900	30,223	47,468	262,368	269,168	256,419	256,421	1,182,307	2,073,501
July '22	422,604	887,808	68,839	71,620	314,292	551,682	30,361	47,601	264,132	270,966	256,045	256,047	1,187,186	2,084,402
August '22	424,968	891,862	69,213	72,002	316,487	555,938	30,467	47,722	265,448	272,317	255,844	255,844	1,191,630	2,094,334
September '22	427,303	895,362	70,038	72,858	318,074	559,377	30,651	47,942	267,091	273,967	255,478	255,480	1,196,179	2,103,666
Monthly Avg.	415,185	877,544	67,157	69,794	306,695	536,578	30,027	47,325	258,969	265,718	258,228	258,230	1,173,990	2,053,524
Fiscal Year 2023														
October '22	429,478	898,454	70,329	73,162	320,382	563,864	30,822	48,193	268,345	275,248	255,451	255,452	1,200,512	2,113,049
November '22	431,543	901,383	70,715	73,546	322,181	567,350	31,091	48,532	269,987	276,904	254,476	254,477	1,204,350	2,120,872
December '22	433,456	904,006	70,987	73,838	323,949	570,920	31,398	48,952	270,833	277,792	254,473	254,474	1,208,223	2,128,704
January '23	435,142	906,386	71,476	74,343	326,765	576,421	31,677	49,330	272,417	279,369	254,189	254,191	1,213,054	2,138,692
Monthly Avg.	432,405	902,557	70,877	73,722	323,319	569,639	31,247	48,752	270,396	277,328	254,647	254,649	1,206,535	2,125,329

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2021												
October '20	15,715	38,138	2.43	\$5,750,363.23	\$366	0	0	0.00	\$0.00	15,715	38,138	\$5,750,363.23
November '20	14,402	34,529	2.40	\$5,133,607.41	\$356	0	0	0.00	\$0.00	14,402	34,529	\$5,133,607.41
December '20	14,101	33,702	2.39	\$5,013,077.07	\$356	0	0	0.00	\$0.00	14,101	33,702	\$5,013,077.07
January '21	13,576	32,326	2.38	\$4,816,944.52	\$355	0	0	0.00	\$0.00	13,576	32,326	\$4,816,944.52
February '21	13,619	32,359	2.38	\$4,803,233.38	\$353	0	0	0.00	\$0.00	13,619	32,359	\$4,803,233.38
March '21	13,161	31,078	2.36	\$4,633,510.56	\$352	0	0	0.00	\$0.00	13,161	31,078	\$4,633,510.56
April '21	12,187	28,277	2.32	\$4,179,942.05	\$343	0	0	0.00	\$0.00	12,187	28,277	\$4,179,942.05
May '21	11,464	26,251	2.29	\$3,862,626.56	\$337	0	0	0.00	\$0.00	11,464	26,251	\$3,862,626.56
June '21	11,069	25,211	2.28	\$3,720,147.80	\$336	0	0	0.00	\$0.00	11,069	25,211	\$3,720,147.80
July '21	10,711	24,240	2.26	\$3,532,921.33	\$330	0	0	0.00	\$0.00	10,711	24,240	\$3,532,921.33
August '21	10,643	24,116	2.27	\$8,626,218.74	\$811	0	0	0.00	\$0.00	10,643	24,116	\$8,626,218.74
September '21	10,642	24,040	2.26	\$3,519,737.21	\$331	0	0	0.00	\$0.00	10,642	24,040	\$3,519,737.21
Monthly Avg.	12,608	29,522	2.33	\$4,799,360.82	\$385	0	0	0.00	\$0.00	12,608	29,522	\$4,799,360.82
Fiscal Year 2022												
October '21	11,209	25,869	2.31	\$3,695,383.89	\$330	0	0	0.00	\$0.00	11,209	25,869	\$3,695,383.89
November '21	11,577	26,893	2.32	\$3,958,076.78	\$342	0	0	0.00	\$0.00	11,577	26,893	\$3,958,076.78
December '21	11,806	27,622	2.34	\$4,044,814.31	\$343	0	0	0.00	\$0.00	11,806	27,622	\$4,044,814.31
January '22	11,871	27,901	2.35	\$4,153,363.54	\$350	0	0	0.00	\$0.00	11,871	27,901	\$4,153,363.54
February '22	12,066	28,620	2.37	\$4,198,694.72	\$348	0	0	0.00	\$0.00	12,066	28,620	\$4,198,694.72
March '22	12,131	28,819	2.38	\$4,295,286.83	\$354	0	0	0.00	\$0.00	12,131	28,819	\$4,295,286.83
April '22	11,878	28,071	2.36	\$4,168,280.85	\$351	0	0	0.00	\$0.00	11,878	28,071	\$4,168,280.85
May '22	12,675	30,214	2.38	\$4,075,373.30	\$322	0	0	0.00	\$0.00	12,675	30,214	\$4,075,373.30
June '22	11,602	27,385	2.36	\$4,018,018.92	\$346	0	0	0.00	\$0.00	11,602	27,385	\$4,018,018.92
July '22	11,835	28,088	2.37	\$4,124,554.14	\$349	0	0	0.00	\$0.00	11,835	28,088	\$4,124,554.14
August '22	12,153	29,098	2.39	\$10,662,744.25	\$877	0	0	0.00	\$0.00	12,153	29,098	\$10,662,744.25
September '22	12,559	30,400	2.42	\$22,096,946.50	\$1,759	0	0	0.00	\$0.00	12,559	30,400	\$22,096,946.50
Monthly Avg.	11,947	28,248	2.36	\$6,124,294.84	\$506	0	0	0.00	\$0.00	11,947	28,248	\$6,124,294.84
Fiscal Year 2023												
October '22	13,018	31,920	2.45	\$4,854,985.10	\$373	0	0	0.00	\$0.00	13,018	31,920	\$4,854,985.10
November '22	12,980	31,916	2.46	\$4,690,725.69	\$361	0	0	0.00	\$0.00	12,980	31,916	\$4,690,725.69
December '22	12,775	31,316	2.45	\$4,632,967.34	\$363	0	0	0.00	\$0.00	12,775	31,316	\$4,632,967.34
January '23	12,721	31,183	2.45	\$4,676,447.34	\$368	0	0	0.00	\$0.00	12,721	31,183	\$4,676,447.34
Monthly Avg.	12,874	31,584	2.45	\$4,713,781.37	\$366	0	0	0.00	\$0.00	12,874	31,584	\$4,713,781.37

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2021												
October '20	14,797	34,339	2.32	\$5,247,438.54	\$355	0	0	0.00	\$0.00	14,797	34,339	\$5,247,438.54
November '20	13,652	31,418	2.30	\$4,729,054.30	\$346	0	0	0.00	\$0.00	13,652	31,418	\$4,729,054.30
December '20	13,409	30,842	2.30	\$4,627,653.55	\$345	0	0	0.00	\$0.00	13,409	30,842	\$4,627,653.55
January '21	12,906	29,565	2.29	\$4,436,799.27	\$344	0	0	0.00	\$0.00	12,906	29,565	\$4,436,799.27
February '21	12,946	29,604	2.29	\$4,434,848.49	\$343	0	0	0.00	\$0.00	12,946	29,604	\$4,434,848.49
March '21	12,535	28,550	2.28	\$4,285,525.84	\$342	0	0	0.00	\$0.00	12,535	28,550	\$4,285,525.84
April '21	11,621	26,043	2.24	\$3,879,129.37	\$334	0	0	0.00	\$0.00	11,621	26,043	\$3,879,129.37
May '21	10,972	24,307	2.22	\$3,601,755.64	\$328	0	0	0.00	\$0.00	10,972	24,307	\$3,601,755.64
June '21	10,614	23,406	2.21	\$3,471,168.64	\$327	0	0	0.00	\$0.00	10,614	23,406	\$3,471,168.64
July '21	10,301	22,602	2.19	\$3,317,436.13	\$322	0	0	0.00	\$0.00	10,301	22,602	\$3,317,436.13
August '21	10,247	22,540	2.20	\$8,165,193.53	\$797	0	0	0.00	\$0.00	10,247	22,540	\$8,165,193.53
September '21	10,262	22,530	2.20	\$3,317,007.13	\$323	0	0	0.00	\$0.00	10,262	22,530	\$3,317,007.13
Monthly Avg.	12,022	27,146	2.25	\$4,459,417.54	\$375	0	0	0.00	\$0.00	12,022	27,146	\$4,459,417.54
Fiscal Year 2022												
October '21	10,795	24,181	2.24	\$3,483,799.16	\$323	0	0	0.00	\$0.00	10,795	24,181	\$3,483,799.16
November '21	11,130	25,088	2.25	\$3,717,970.46	\$334	0	0	0.00	\$0.00	11,130	25,088	\$3,717,970.46
December '21	11,314	25,620	2.26	\$3,785,577.09	\$335	0	0	0.00	\$0.00	11,314	25,620	\$3,785,577.09
January '22	11,323	25,650	2.27	\$3,852,449.99	\$340	0	0	0.00	\$0.00	11,323	25,650	\$3,852,449.99
February '22	11,491	26,219	2.28	\$3,884,463.77	\$338	0	0	0.00	\$0.00	11,491	26,219	\$3,884,463.77
March '22	11,505	26,153	2.27	\$3,944,923.62	\$343	0	0	0.00	\$0.00	11,505	26,153	\$3,944,923.62
April '22	11,275	25,518	2.26	\$3,809,415.50	\$338	0	0	0.00	\$0.00	11,275	25,518	\$3,809,415.50
May '22	12,025	27,462	2.28	\$3,748,734.42	\$312	0	0	0.00	\$0.00	12,025	27,462	\$3,748,734.42
June '22	11,052	25,060	2.27	\$3,709,768.83	\$336	0	0	0.00	\$0.00	11,052	25,060	\$3,709,768.83
July '22	11,253	25,641	2.28	\$3,798,341.99	\$338	0	0	0.00	\$0.00	11,253	25,641	\$3,798,341.99
August '22	11,548	26,552	2.30	\$9,903,765.29	\$858	0	0	0.00	\$0.00	11,548	26,552	\$9,903,765.29
September '22	11,944	27,783	2.33	\$20,611,870.12	\$1,726	0	0	0.00	\$0.00	11,944	27,783	\$20,611,870.12
Monthly Avg.	11,388	25,911	2.27	\$5,687,590.02	\$493	0	0	0.00	\$0.00	11,388	25,911	\$5,687,590.02
Fiscal Year 2023												
October '22	12,358	29,117	2.36	\$4,475,832.79	\$362	0	0	0.00	\$0.00	12,358	29,117	\$4,475,832.79
November '22	12,276	28,911	2.36	\$4,305,103.18	\$351	0	0	0.00	\$0.00	12,276	28,911	\$4,305,103.18
December '22	12,069	28,367	2.35	\$4,239,227.85	\$351	0	0	0.00	\$0.00	12,069	28,367	\$4,239,227.85
January '23	12,009	28,192	2.35	\$4,281,008.84	\$356	0	0	0.00	\$0.00	12,009	28,192	\$4,281,008.84
Monthly Avg.	12,178	28,647	2.35	\$4,325,293.17	\$355	0	0	0.00	\$0.00	12,178	28,647	\$4,325,293.17

Family Independence Program (FIP): Federal and State Funded Two Parent Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2021												
October '20	918	3,799	4.14	\$502,924.69	\$548	0	0	0.00	\$0.00	918	3,799	\$502,924.69
November '20	750	3,111	4.15	\$404,553.11	\$539	0	0	0.00	\$0.00	750	3,111	\$404,553.11
December '20	692	2,860	4.13	\$385,423.52	\$557	0	0	0.00	\$0.00	692	2,860	\$385,423.52
January '21	670	2,761	4.12	\$380,145.25	\$567	0	0	0.00	\$0.00	670	2,761	\$380,145.25
February '21	673	2,755	4.09	\$368,384.89	\$547	0	0	0.00	\$0.00	673	2,755	\$368,384.89
March '21	626	2,528	4.04	\$347,984.72	\$556	0	0	0.00	\$0.00	626	2,528	\$347,984.72
April '21	566	2,234	3.95	\$300,812.68	\$531	0	0	0.00	\$0.00	566	2,234	\$300,812.68
May '21	492	1,944	3.95	\$260,870.92	\$530	0	0	0.00	\$0.00	492	1,944	\$260,870.92
June '21	455	1,805	3.97	\$248,979.16	\$547	0	0	0.00	\$0.00	455	1,805	\$248,979.16
July '21	410	1,638	4.00	\$215,485.20	\$526	0	0	0.00	\$0.00	410	1,638	\$215,485.20
August '21	396	1,576	3.98	\$461,025.21	\$1,164	0	0	0.00	\$0.00	396	1,576	\$461,025.21
September '21	380	1,510	3.97	\$202,730.08	\$534	0	0	0.00	\$0.00	380	1,510	\$202,730.08
Monthly Avg.	586	2,377	4.04	\$339,943.29	\$596	0	0	0.00	\$0.00	586	2,377	\$339,943.29
Fiscal Year 2022												
October '21	414	1,688	4.08	\$211,584.73	\$511	0	0	0.00	\$0.00	414	1,688	\$211,584.73
November '21	447	1,805	4.04	\$240,106.32	\$537	0	0	0.00	\$0.00	447	1,805	\$240,106.32
December '21	492	2,002	4.07	\$259,237.22	\$527	0	0	0.00	\$0.00	492	2,002	\$259,237.22
January '22	548	2,251	4.11	\$300,913.55	\$549	0	0	0.00	\$0.00	548	2,251	\$300,913.55
February '22	575	2,401	4.18	\$314,230.95	\$546	0	0	0.00	\$0.00	575	2,401	\$314,230.95
March '22	626	2,666	4.26	\$350,363.21	\$560	0	0	0.00	\$0.00	626	2,666	\$350,363.21
April '22	603	2,553	4.23	\$358,865.35	\$595	0	0	0.00	\$0.00	603	2,553	\$358,865.35
May '22	650	2,752	4.23	\$326,638.88	\$503	0	0	0.00	\$0.00	650	2,752	\$326,638.88
June '22	550	2,325	4.23	\$308,250.09	\$560	0	0	0.00	\$0.00	550	2,325	\$308,250.09
July '22	582	2,447	4.20	\$326,212.15	\$561	0	0	0.00	\$0.00	582	2,447	\$326,212.15
August '22	605	2,546	4.21	\$758,978.96	\$1,255	0	0	0.00	\$0.00	605	2,546	\$758,978.96
September '22	616	2,617	4.25	\$1,485,076.38	\$2,411	0	0	0.00	\$0.00	616	2,617	\$1,485,076.38
Monthly Avg.	559	2,338	4.17	\$436,704.82	\$760	0	0	0.00	\$0.00	559	2,338	\$436,704.82
Fiscal Year 2023												
October '22	661	2,803	4.24	\$379,152.31	\$574	0	0	0.00	\$0.00	661	2,803	\$379,152.31
November '22	705	3,005	4.26	\$385,622.51	\$547	0	0	0.00	\$0.00	705	3,005	\$385,622.51
December '22	706	2,949	4.18	\$393,739.49	\$558	0	0	0.00	\$0.00	706	2,949	\$393,739.49
January '23	712	2,991	4.20	\$395,438.50	\$555	0	0	0.00	\$0.00	712	2,991	\$395,438.50
Monthly Avg.	696	2,937	4.22	\$388,488.20	\$558	0	0	0.00	\$0.00	696	2,937	\$388,488.20

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2021												
October '20	12,793	30,243	2.36	\$4,617,183.59	\$361	0	0	0.00	\$0.00	12,793	30,243	\$4,617,183.59
November '20	11,654	27,289	2.34	\$4,096,728.48	\$352	0	0	0.00	\$0.00	11,654	27,289	\$4,096,728.48
December '20	11,446	26,795	2.34	\$4,010,352.80	\$350	0	0	0.00	\$0.00	11,446	26,795	\$4,010,352.80
January '21	11,002	25,646	2.33	\$3,829,524.00	\$348	0	0	0.00	\$0.00	11,002	25,646	\$3,829,524.00
February '21	11,101	25,814	2.33	\$3,863,472.40	\$348	0	0	0.00	\$0.00	11,101	25,814	\$3,863,472.40
March '21	10,740	24,877	2.32	\$3,724,088.30	\$347	0	0	0.00	\$0.00	10,740	24,877	\$3,724,088.30
April '21	9,880	22,537	2.28	\$3,347,763.54	\$339	0	0	0.00	\$0.00	9,880	22,537	\$3,347,763.54
May '21	9,325	21,010	2.25	\$3,107,988.14	\$333	0	0	0.00	\$0.00	9,325	21,010	\$3,107,988.14
June '21	9,028	20,289	2.25	\$3,002,468.66	\$333	0	0	0.00	\$0.00	9,028	20,289	\$3,002,468.66
July '21	8,765	19,634	2.24	\$2,871,479.48	\$328	0	0	0.00	\$0.00	8,765	19,634	\$2,871,479.48
August '21	8,698	19,558	2.25	\$7,086,683.70	\$815	0	0	0.00	\$0.00	8,698	19,558	\$7,086,683.70
September '21	8,715	19,559	2.24	\$2,866,346.27	\$329	0	0	0.00	\$0.00	8,715	19,559	\$2,866,346.27
Monthly Avg.	10,262	23,604	2.29	\$3,868,673.28	\$382	0	0	0.00	\$0.00	10,262	23,604	\$3,868,673.28
Fiscal Year 2022												
October '21	9,194	21,066	2.29	\$3,012,611.51	\$328	0	0	0.00	\$0.00	9,194	21,066	\$3,012,611.51
November '21	9,497	21,897	2.31	\$3,235,526.12	\$341	0	0	0.00	\$0.00	9,497	21,897	\$3,235,526.12
December '21	9,630	22,313	2.32	\$3,284,140.58	\$341	0	0	0.00	\$0.00	9,630	22,313	\$3,284,140.58
January '22	9,644	22,383	2.32	\$3,351,538.30	\$348	0	0	0.00	\$0.00	9,644	22,383	\$3,351,538.30
February '22	9,797	22,937	2.34	\$3,393,208.44	\$346	0	0	0.00	\$0.00	9,797	22,937	\$3,393,208.44
March '22	9,833	22,894	2.33	\$3,442,518.84	\$350	0	0	0.00	\$0.00	9,833	22,894	\$3,442,518.84
April '22	9,607	22,273	2.32	\$3,315,785.36	\$345	0	0	0.00	\$0.00	9,607	22,273	\$3,315,785.36
May '22	10,272	24,025	2.34	\$3,239,301.72	\$315	0	0	0.00	\$0.00	10,272	24,025	\$3,239,301.72
June '22	9,339	21,693	2.32	\$3,192,560.37	\$342	0	0	0.00	\$0.00	9,339	21,693	\$3,192,560.37
July '22	9,528	22,217	2.33	\$3,272,025.20	\$343	0	0	0.00	\$0.00	9,528	22,217	\$3,272,025.20
August '22	9,799	23,036	2.35	\$8,545,828.57	\$872	0	0	0.00	\$0.00	9,799	23,036	\$8,545,828.57
September '22	10,154	24,206	2.38	\$17,876,196.35	\$1,761	0	0	0.00	\$0.00	10,154	24,206	\$17,876,196.35
Monthly Avg.	9,691	22,578	2.33	\$4,930,103.45	\$503	0	0	0.00	\$0.00	9,691	22,578	\$4,930,103.45
Fiscal Year 2023												
October '22	10,526	25,384	2.41	\$3,901,919.07	\$371	0	0	0.00	\$0.00	10,526	25,384	\$3,901,919.07
November '22	10,431	25,154	2.41	\$3,725,722.07	\$357	0	0	0.00	\$0.00	10,431	25,154	\$3,725,722.07
December '22	10,213	24,620	2.41	\$3,654,709.65	\$358	0	0	0.00	\$0.00	10,213	24,620	\$3,654,709.65
January '23	10,195	24,538	2.41	\$3,710,610.26	\$364	0	0	0.00	\$0.00	10,195	24,538	\$3,710,610.26
Monthly Avg.	10,341	24,924	2.41	\$3,748,240.26	\$362	0	0	0.00	\$0.00	10,341	24,924	\$3,748,240.26

Family Independence Program (FIP): Federal Funded Non-Two Parent Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recip.	Total Payments
Fiscal Year 2021												
October '20	12,793	30,243	2.36	\$4,617,183.59	\$361	0	0	0.00	\$0.00	12,793	30,243	\$4,617,183.59
November '20	11,654	27,289	2.34	\$4,096,728.48	\$352	0	0	0.00	\$0.00	11,654	27,289	\$4,096,728.48
December '20	11,446	26,795	2.34	\$4,010,352.80	\$350	0	0	0.00	\$0.00	11,446	26,795	\$4,010,352.80
January '21	11,002	25,646	2.33	\$3,829,524.00	\$348	0	0	0.00	\$0.00	11,002	25,646	\$3,829,524.00
February '21	11,101	25,814	2.33	\$3,863,472.40	\$348	0	0	0.00	\$0.00	11,101	25,814	\$3,863,472.40
March '21	10,740	24,877	2.32	\$3,724,088.30	\$347	0	0	0.00	\$0.00	10,740	24,877	\$3,724,088.30
April '21	9,880	22,537	2.28	\$3,347,763.54	\$339	0	0	0.00	\$0.00	9,880	22,537	\$3,347,763.54
May '21	9,325	21,010	2.25	\$3,107,988.14	\$333	0	0	0.00	\$0.00	9,325	21,010	\$3,107,988.14
June '21	9,028	20,289	2.25	\$3,002,468.66	\$333	0	0	0.00	\$0.00	9,028	20,289	\$3,002,468.66
July '21	8,765	19,634	2.24	\$2,871,479.48	\$328	0	0	0.00	\$0.00	8,765	19,634	\$2,871,479.48
August '21	8,698	19,558	2.25	\$7,086,683.70	\$815	0	0	0.00	\$0.00	8,698	19,558	\$7,086,683.70
September '21	8,715	19,559	2.24	\$2,866,346.27	\$329	0	0	0.00	\$0.00	8,715	19,559	\$2,866,346.27
Monthly Avg.	10,262	23,604	2.29	\$3,868,673.28	\$382	0	0	0.00	\$0.00	10,262	23,604	\$3,868,673.28
Fiscal Year 2022												
October '21	9,194	21,066	2.29	\$3,012,611.51	\$328	0	0	0.00	\$0.00	9,194	21,066	\$3,012,611.51
November '21	9,497	21,897	2.31	\$3,235,526.12	\$341	0	0	0.00	\$0.00	9,497	21,897	\$3,235,526.12
December '21	9,630	22,313	2.32	\$3,284,140.58	\$341	0	0	0.00	\$0.00	9,630	22,313	\$3,284,140.58
January '22	9,644	22,383	2.32	\$3,351,538.30	\$348	0	0	0.00	\$0.00	9,644	22,383	\$3,351,538.30
February '22	9,797	22,937	2.34	\$3,393,208.44	\$346	0	0	0.00	\$0.00	9,797	22,937	\$3,393,208.44
March '22	9,833	22,894	2.33	\$3,442,518.84	\$350	0	0	0.00	\$0.00	9,833	22,894	\$3,442,518.84
April '22	9,607	22,273	2.32	\$3,315,785.36	\$345	0	0	0.00	\$0.00	9,607	22,273	\$3,315,785.36
May '22	10,272	24,025	2.34	\$3,239,301.72	\$315	0	0	0.00	\$0.00	10,272	24,025	\$3,239,301.72
June '22	9,339	21,693	2.32	\$3,192,560.37	\$342	0	0	0.00	\$0.00	9,339	21,693	\$3,192,560.37
July '22	9,528	22,217	2.33	\$3,272,025.20	\$343	0	0	0.00	\$0.00	9,528	22,217	\$3,272,025.20
August '22	9,799	23,036	2.35	\$8,545,828.57	\$872	0	0	0.00	\$0.00	9,799	23,036	\$8,545,828.57
September '22	10,154	24,206	2.38	\$17,876,196.35	\$1,761	0	0	0.00	\$0.00	10,154	24,206	\$17,876,196.35
Monthly Avg.	9,691	22,578	2.33	\$4,930,103.45	\$503	0	0	0.00	\$0.00	9,691	22,578	\$4,930,103.45
Fiscal Year 2023												
October '22	10,526	25,384	2.41	\$3,901,919.07	\$371	0	0	0.00	\$0.00	10,526	25,384	\$3,901,919.07
November '22	10,431	25,154	2.41	\$3,725,722.07	\$357	0	0	0.00	\$0.00	10,431	25,154	\$3,725,722.07
December '22	10,213	24,620	2.41	\$3,654,709.65	\$358	0	0	0.00	\$0.00	10,213	24,620	\$3,654,709.65
January '23	10,195	24,538	2.41	\$3,710,610.26	\$364	0	0	0.00	\$0.00	10,195	24,538	\$3,710,610.26
Monthly Avg.	10,341	24,924	2.41	\$3,748,240.26	\$362	0	0	0.00	\$0.00	10,341	24,924	\$3,748,240.26

Family Independence Program (FIP): Federal Funded Two Parent Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2021												
October '20	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
November '20	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
December '20	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
January '21	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
February '21	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
March '21	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
April '21	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
May '21	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
June '21	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
July '21	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
August '21	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
September '21	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
Fiscal Year 2022												
October '21	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
November '21	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
December '21	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
January '22	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
February '22	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
March '22	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
April '22	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
May '22	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
June '22	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
July '22	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
August '22	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
September '22	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
Fiscal Year 2023												
October '22	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
November '22	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
December '22	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
January '23	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00

Family Independence Program (FIP): State Funded Non-Two Parent and Two Parent Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2021												
October '20	2,924	7,895	2.70	\$1,133,179.64	\$388	0	0	0.00	\$0.00	2,924	7,895	\$1,133,179.64
November '20	2,749	7,240	2.63	\$1,036,878.93	\$377	0	0	0.00	\$0.00	2,749	7,240	\$1,036,878.93
December '20	2,656	6,907	2.60	\$1,002,724.27	\$378	0	0	0.00	\$0.00	2,656	6,907	\$1,002,724.27
January '21	2,576	6,680	2.59	\$987,420.52	\$383	0	0	0.00	\$0.00	2,576	6,680	\$987,420.52
February '21	2,520	6,545	2.60	\$939,760.98	\$373	0	0	0.00	\$0.00	2,520	6,545	\$939,760.98
March '21	2,423	6,201	2.56	\$909,422.26	\$375	0	0	0.00	\$0.00	2,423	6,201	\$909,422.26
April '21	2,308	5,740	2.49	\$832,178.51	\$361	0	0	0.00	\$0.00	2,308	5,740	\$832,178.51
May '21	2,140	5,241	2.45	\$754,638.42	\$353	0	0	0.00	\$0.00	2,140	5,241	\$754,638.42
June '21	2,042	4,922	2.41	\$717,679.14	\$351	0	0	0.00	\$0.00	2,042	4,922	\$717,679.14
July '21	1,947	4,606	2.37	\$661,441.85	\$340	0	0	0.00	\$0.00	1,947	4,606	\$661,441.85
August '21	1,946	4,558	2.34	\$1,539,535.04	\$791	0	0	0.00	\$0.00	1,946	4,558	\$1,539,535.04
September '21	1,928	4,481	2.32	\$653,390.94	\$339	0	0	0.00	\$0.00	1,928	4,481	\$653,390.94
Monthly Avg.	2,347	5,918	2.51	\$930,687.54	\$394	0	0	0.00	\$0.00	2,347	5,918	\$930,687.54
Fiscal Year 2022												
October '21	2,017	4,803	2.38	\$682,772.38	\$339	0	0	0.00	\$0.00	2,017	4,803	\$682,772.38
November '21	2,082	4,996	2.40	\$722,550.66	\$347	0	0	0.00	\$0.00	2,082	4,996	\$722,550.66
December '21	2,178	5,309	2.44	\$760,673.73	\$349	0	0	0.00	\$0.00	2,178	5,309	\$760,673.73
January '22	2,228	5,518	2.48	\$801,825.24	\$360	0	0	0.00	\$0.00	2,228	5,518	\$801,825.24
February '22	2,270	5,683	2.50	\$805,486.28	\$355	0	0	0.00	\$0.00	2,270	5,683	\$805,486.28
March '22	2,299	5,925	2.58	\$852,767.99	\$371	0	0	0.00	\$0.00	2,299	5,925	\$852,767.99
April '22	2,272	5,798	2.55	\$852,495.49	\$375	0	0	0.00	\$0.00	2,272	5,798	\$852,495.49
May '22	2,404	6,189	2.57	\$836,071.58	\$348	0	0	0.00	\$0.00	2,404	6,189	\$836,071.58
June '22	2,263	5,692	2.52	\$825,458.55	\$365	0	0	0.00	\$0.00	2,263	5,692	\$825,458.55
July '22	2,307	5,871	2.54	\$852,528.94	\$370	0	0	0.00	\$0.00	2,307	5,871	\$852,528.94
August '22	2,354	6,062	2.58	\$2,116,915.68	\$899	0	0	0.00	\$0.00	2,354	6,062	\$2,116,915.68
September '22	2,406	6,194	2.57	\$4,220,750.15	\$1,754	0	0	0.00	\$0.00	2,406	6,194	\$4,220,750.15
Monthly Avg.	2,257	5,670	2.51	\$1,194,191.39	\$517	0	0	0.00	\$0.00	2,257	5,670	\$1,194,191.39
Fiscal Year 2023												
October '22	2,493	6,536	2.62	\$953,066.03	\$382	0	0	0.00	\$0.00	2,493	6,536	\$953,066.03
November '22	2,550	6,762	2.65	\$965,003.62	\$378	0	0	0.00	\$0.00	2,550	6,762	\$965,003.62
December '22	2,562	6,696	2.61	\$978,257.69	\$382	0	0	0.00	\$0.00	2,562	6,696	\$978,257.69
January '23	2,526	6,645	2.63	\$965,837.08	\$382	0	0	0.00	\$0.00	2,526	6,645	\$965,837.08
Monthly Avg.	2,533	6,660	2.63	\$965,541.11	\$381	0	0	0.00	\$0.00	2,533	6,660	\$965,541.11

Family Independence Program (FIP): State Funded Non-Two Parent Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2021												
October '20	2,006	4,096	2.04	\$630,254.95	\$314	0	0	0.00	\$0.00	2,006	4,096	\$630,254.95
November '20	1,999	4,129	2.07	\$632,325.82	\$316	0	0	0.00	\$0.00	1,999	4,129	\$632,325.82
December '20	1,964	4,047	2.06	\$617,300.75	\$314	0	0	0.00	\$0.00	1,964	4,047	\$617,300.75
January '21	1,906	3,919	2.06	\$607,275.27	\$319	0	0	0.00	\$0.00	1,906	3,919	\$607,275.27
February '21	1,847	3,790	2.05	\$571,376.09	\$309	0	0	0.00	\$0.00	1,847	3,790	\$571,376.09
March '21	1,797	3,673	2.04	\$561,437.54	\$312	0	0	0.00	\$0.00	1,797	3,673	\$561,437.54
April '21	1,742	3,506	2.01	\$531,365.83	\$305	0	0	0.00	\$0.00	1,742	3,506	\$531,365.83
May '21	1,648	3,297	2.00	\$493,767.50	\$300	0	0	0.00	\$0.00	1,648	3,297	\$493,767.50
June '21	1,587	3,117	1.96	\$468,699.98	\$295	0	0	0.00	\$0.00	1,587	3,117	\$468,699.98
July '21	1,537	2,968	1.93	\$445,956.65	\$290	0	0	0.00	\$0.00	1,537	2,968	\$445,956.65
August '21	1,550	2,982	1.92	\$1,078,509.83	\$696	0	0	0.00	\$0.00	1,550	2,982	\$1,078,509.83
September '21	1,548	2,971	1.92	\$450,660.86	\$291	0	0	0.00	\$0.00	1,548	2,971	\$450,660.86
Monthly Avg.	1,761	3,541	2.01	\$590,744.26	\$331	0	0	0.00	\$0.00	1,761	3,541	\$590,744.26
Fiscal Year 2022												
October '21	1,603	3,115	1.94	\$471,187.65	\$294	0	0	0.00	\$0.00	1,603	3,115	\$471,187.65
November '21	1,635	3,191	1.95	\$482,444.34	\$295	0	0	0.00	\$0.00	1,635	3,191	\$482,444.34
December '21	1,686	3,307	1.96	\$501,436.51	\$297	0	0	0.00	\$0.00	1,686	3,307	\$501,436.51
January '22	1,680	3,267	1.94	\$500,911.69	\$298	0	0	0.00	\$0.00	1,680	3,267	\$500,911.69
February '22	1,695	3,282	1.94	\$491,255.33	\$290	0	0	0.00	\$0.00	1,695	3,282	\$491,255.33
March '22	1,673	3,259	1.95	\$502,404.78	\$300	0	0	0.00	\$0.00	1,673	3,259	\$502,404.78
April '22	1,669	3,245	1.94	\$493,630.14	\$296	0	0	0.00	\$0.00	1,669	3,245	\$493,630.14
May '22	1,754	3,437	1.96	\$509,432.70	\$290	0	0	0.00	\$0.00	1,754	3,437	\$509,432.70
June '22	1,713	3,367	1.97	\$517,208.46	\$302	0	0	0.00	\$0.00	1,713	3,367	\$517,208.46
July '22	1,725	3,424	1.98	\$526,316.79	\$305	0	0	0.00	\$0.00	1,725	3,424	\$526,316.79
August '22	1,749	3,516	2.01	\$1,357,936.72	\$776	0	0	0.00	\$0.00	1,749	3,516	\$1,357,936.72
September '22	1,790	3,577	2.00	\$2,735,673.77	\$1,528	0	0	0.00	\$0.00	1,790	3,577	\$2,735,673.77
Monthly Avg.	1,698	3,332	1.96	\$757,486.57	\$429	0	0	0.00	\$0.00	1,698	3,332	\$757,486.57
Fiscal Year 2023												
October '22	1,832	3,733	2.04	\$573,913.72	\$313	0	0	0.00	\$0.00	1,832	3,733	\$573,913.72
November '22	1,845	3,757	2.04	\$579,381.11	\$314	0	0	0.00	\$0.00	1,845	3,757	\$579,381.11
December '22	1,856	3,747	2.02	\$584,518.20	\$315	0	0	0.00	\$0.00	1,856	3,747	\$584,518.20
January '23	1,814	3,654	2.01	\$570,398.58	\$314	0	0	0.00	\$0.00	1,814	3,654	\$570,398.58
Monthly Avg.	1,837	3,723	2.03	\$577,052.90	\$312	0	0	0.00	\$0.00	1,837	3,723	\$577,052.90

Family Independence Program (FIP): State Funded Two Parent Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2021												
October '20	918	3,799	4.14	\$502,924.69	\$548	0	0	0.00	\$0.00	918	3,799	\$502,924.69
November '20	750	3,111	4.15	\$404,553.11	\$539	0	0	0.00	\$0.00	750	3,111	\$404,553.11
December '20	692	2,860	4.13	\$385,423.52	\$557	0	0	0.00	\$0.00	692	2,860	\$385,423.52
January '21	670	2,761	4.12	\$380,145.25	\$567	0	0	0.00	\$0.00	670	2,761	\$380,145.25
February '21	673	2,755	4.09	\$368,384.89	\$547	0	0	0.00	\$0.00	673	2,755	\$368,384.89
March '21	626	2,528	4.04	\$347,984.72	\$556	0	0	0.00	\$0.00	626	2,528	\$347,984.72
April '21	566	2,234	3.95	\$300,812.68	\$531	0	0	0.00	\$0.00	566	2,234	\$300,812.68
May '21	492	1,944	3.95	\$260,870.92	\$530	0	0	0.00	\$0.00	492	1,944	\$260,870.92
June '21	455	1,805	3.97	\$248,979.16	\$547	0	0	0.00	\$0.00	455	1,805	\$248,979.16
July '21	410	1,638	4.00	\$215,485.20	\$526	0	0	0.00	\$0.00	410	1,638	\$215,485.20
August '21	396	1,576	3.98	\$461,025.21	\$1,164	0	0	0.00	\$0.00	396	1,576	\$461,025.21
September '21	380	1,510	3.97	\$202,730.08	\$534	0	0	0.00	\$0.00	380	1,510	\$202,730.08
Monthly Avg.	586	2,377	4.04	\$339,943.29	\$570	0	0	0.00	\$0.00	586	2,377	\$339,943.29
Fiscal Year 2022												
October '21	414	1,688	4.08	\$211,584.73	\$511	0	0	0.00	\$0.00	414	1,688	\$211,584.73
November '21	447	1,805	4.04	\$240,106.32	\$537	0	0	0.00	\$0.00	447	1,805	\$240,106.32
December '21	492	2,002	4.07	\$259,237.22	\$527	0	0	0.00	\$0.00	492	2,002	\$259,237.22
January '22	548	2,251	4.11	\$300,913.55	\$549	0	0	0.00	\$0.00	548	2,251	\$300,913.55
February '22	575	2,401	4.18	\$314,230.95	\$546	0	0	0.00	\$0.00	575	2,401	\$314,230.95
March '22	626	2,666	4.26	\$350,363.21	\$560	0	0	0.00	\$0.00	626	2,666	\$350,363.21
April '22	603	2,553	4.23	\$358,865.35	\$595	0	0	0.00	\$0.00	603	2,553	\$358,865.35
May '22	650	2,752	4.23	\$326,638.88	\$503	0	0	0.00	\$0.00	650	2,752	\$326,638.88
June '22	550	2,325	4.23	\$308,250.09	\$560	0	0	0.00	\$0.00	550	2,325	\$308,250.09
July '22	582	2,447	4.20	\$326,212.15	\$561	0	0	0.00	\$0.00	582	2,447	\$326,212.15
August '22	605	2,546	4.21	\$758,978.96	\$1,255	0	0	0.00	\$0.00	605	2,546	\$758,978.96
September '22	616	2,617	4.25	\$1,485,076.38	\$2,411	0	0	0.00	\$0.00	616	2,617	\$1,485,076.38
Monthly Avg.	559	2,338	4.17	\$436,704.82	\$760	0	0	0.00	\$0.00	559	2,338	\$436,704.82
Fiscal Year 2023												
October '22	661	2,803	4.24	\$379,152.31	\$574	0	0	0.00	\$0.00	661	2,803	\$379,152.31
November '22	705	3,005	4.26	\$385,622.51	\$547	0	0	0.00	\$0.00	705	3,005	\$385,622.51
December '22	706	2,949	4.18	\$393,739.49	\$558	0	0	0.00	\$0.00	706	2,949	\$393,739.49
January '23	712	2,991	4.20	\$395,438.50	\$555	0	0	0.00	\$0.00	712	2,991	\$395,438.50
Monthly Avg.	696	2,937	4.22	\$388,488.20	\$551	0	0	0.00	\$0.00	696	2,937	\$388,488.20

Family Independence Program (FIP): Total Recipient Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
Fiscal Year 2021									
October '20	34,339	27,063	7,276	3,799	2,410	1,389	38,138	29,473	8,665
November '20	31,418	25,156	6,262	3,111	2,039	1,072	34,529	27,195	7,334
December '20	30,842	24,782	6,060	2,860	1,894	966	33,702	26,676	7,026
January '21	29,565	23,777	5,788	2,761	1,820	941	32,326	25,597	6,729
February '21	29,604	23,733	5,871	2,755	1,807	948	32,359	25,540	6,819
March '21	28,550	22,979	5,571	2,528	1,672	856	31,078	24,651	6,427
April '21	26,043	21,214	4,829	2,234	1,480	754	28,277	22,694	5,583
May '21	24,307	19,980	4,327	1,944	1,304	640	26,251	21,284	4,967
June '21	23,406	19,271	4,135	1,805	1,206	599	25,211	20,477	4,734
July '21	22,602	18,649	3,953	1,638	1,096	542	24,240	19,745	4,495
August '21	22,540	18,624	3,916	1,576	1,053	523	24,116	19,677	4,439
September '21	22,530	18,585	3,945	1,510	1,014	496	24,040	19,599	4,441
Monthly Avg.	27,146	21,984	5,161	2,377	1,566	811	29,522	23,551	5,972
Fiscal Year 2022									
October '21	24,181	19,670	4,511	1,688	1,123	565	25,869	20,793	5,076
November '21	25,088	20,220	4,868	1,805	1,177	628	26,893	21,397	5,496
December '21	25,620	20,578	5,042	2,002	1,287	715	27,622	21,865	5,757
January '22	25,650	20,522	5,128	2,251	1,425	826	27,901	21,947	5,954
February '22	26,219	20,886	5,333	2,401	1,511	890	28,620	22,397	6,223
March '22	26,153	20,792	5,361	2,666	1,672	994	28,819	22,464	6,355
April '22	25,518	20,302	5,216	2,553	1,611	942	28,071	21,913	6,158
May '22	27,462	21,680	5,782	2,752	1,734	1,018	30,214	23,414	6,800
June '22	25,060	19,962	5,098	2,325	1,491	834	27,385	21,453	5,932
July '22	25,641	20,341	5,300	2,447	1,550	897	28,088	21,891	6,197
August '22	26,552	20,966	5,586	2,546	1,601	945	29,098	22,567	6,531
September '22	27,783	21,859	5,924	2,617	1,647	970	30,400	23,506	6,894
Monthly Avg.	25,911	20,648	5,262	2,338	1,486	852	28,248	22,134	6,114
Fiscal Year 2023									
October '22	29,117	22,809	6,308	2,803	1,750	1,053	31,920	24,559	7,361
November '22	28,911	22,625	6,286	3,005	1,866	1,139	31,916	24,491	7,425
December '22	28,367	22,266	6,101	2,949	1,822	1,127	31,316	24,088	7,228
January '23	28,192	22,100	6,092	2,991	1,850	1,141	31,183	23,950	7,233
Monthly Avg.	28,647	22,450	6,197	2,937	1,822	1,115	31,584	24,272	7,312

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Recipient Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
Fiscal Year 2021									
October '20	30,243	23,868	6,375	0	0	0	30,243	23,868	6,375
November '20	27,289	21,933	5,356	0	0	0	27,289	21,933	5,356
December '20	26,795	21,609	5,186	0	0	0	26,795	21,609	5,186
January '21	25,646	20,693	4,953	0	0	0	25,646	20,693	4,953
February '21	25,814	20,747	5,067	0	0	0	25,814	20,747	5,067
March '21	24,877	20,081	4,796	0	0	0	24,877	20,081	4,796
April '21	22,537	18,420	4,117	0	0	0	22,537	18,420	4,117
May '21	21,010	17,325	3,685	0	0	0	21,010	17,325	3,685
June '21	20,289	16,754	3,535	0	0	0	20,289	16,754	3,535
July '21	19,634	16,244	3,390	0	0	0	19,634	16,244	3,390
August '21	19,558	16,211	3,347	0	0	0	19,558	16,211	3,347
September '21	19,559	16,181	3,378	0	0	0	19,559	16,181	3,378
Monthly Avg.	23,604	19,172	4,432	0	0	0	23,604	19,172	4,432
Fiscal Year 2022									
October '21	21,066	17,170	3,896	0	0	0	21,066	17,170	3,896
November '21	21,897	17,664	4,233	0	0	0	21,897	17,664	4,233
December '21	22,313	17,954	4,359	0	0	0	22,313	17,954	4,359
January '22	22,383	17,924	4,459	0	0	0	22,383	17,924	4,459
February '22	22,937	18,282	4,655	0	0	0	22,937	18,282	4,655
March '22	22,894	18,201	4,693	0	0	0	22,894	18,201	4,693
April '22	22,273	17,735	4,538	0	0	0	22,273	17,735	4,538
May '22	24,025	18,973	5,052	0	0	0	24,025	18,973	5,052
June '22	21,693	17,311	4,382	0	0	0	21,693	17,311	4,382
July '22	22,217	17,656	4,561	0	0	0	22,217	17,656	4,561
August '22	23,036	18,204	4,832	0	0	0	23,036	18,204	4,832
September '22	24,206	19,059	5,147	0	0	0	24,206	19,059	5,147
Monthly Avg.	22,578	18,011	4,567	0	0	0	22,578	18,011	4,567
Fiscal Year 2023									
October '22	25,384	19,890	5,494	0	0	0	25,384	19,890	5,494
November '22	25,154	19,692	5,462	0	0	0	25,154	19,692	5,462
December '22	24,620	19,344	5,276	0	0	0	24,620	19,344	5,276
January '23	24,538	19,238	5,300	0	0	0	24,538	19,238	5,300
Monthly Avg.	24,924	19,541	5,383	0	0	0	24,924	19,541	5,383

Family Independence Program (FIP) : State Funded Non-Two Parent and Two Parent Recipient Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
Fiscal Year 2021									
October '20	4,096	3,195	901	3,799	2,410	1,389	7,895	5,605	2,290
November '20	4,129	3,223	906	3,111	2,039	1,072	7,240	5,262	1,978
December '20	4,047	3,173	874	2,860	1,894	966	6,907	5,067	1,840
January '21	3,919	3,084	835	2,761	1,820	941	6,680	4,904	1,776
February '21	3,790	2,986	804	2,755	1,807	948	6,545	4,793	1,752
March '21	3,673	2,898	775	2,528	1,672	856	6,201	4,570	1,631
April '21	3,506	2,794	712	2,234	1,480	754	5,740	4,274	1,466
May '21	3,297	2,655	642	1,944	1,304	640	5,241	3,959	1,282
June '21	3,117	2,517	600	1,805	1,206	599	4,922	3,723	1,199
July '21	2,968	2,405	563	1,638	1,096	542	4,606	3,501	1,105
August '21	2,982	2,413	569	1,576	1,053	523	4,558	3,466	1,092
September '21	2,971	2,404	567	1,510	1,014	496	4,481	3,418	1,063
Monthly Avg.	3,541	2,812	729	2,377	1,566	811	5,918	4,379	1,540
Fiscal Year 2022									
October '21	3,115	2,500	615	1,688	1,123	565	4,803	3,623	1,180
November '21	3,191	2,556	635	1,805	1,177	628	4,996	3,733	1,263
December '21	3,307	2,624	683	2,002	1,287	715	5,309	3,911	1,398
January '22	3,267	2,598	669	2,251	1,425	826	5,518	4,023	1,495
February '22	3,282	2,604	678	2,401	1,511	890	5,683	4,115	1,568
March '22	3,259	2,591	668	2,666	1,672	994	5,925	4,263	1,662
April '22	3,245	2,567	678	2,553	1,611	942	5,798	4,178	1,620
May '22	3,437	2,707	730	2,752	1,734	1,018	6,189	4,441	1,748
June '22	3,367	2,651	716	2,325	1,491	834	5,692	4,142	1,550
July '22	3,424	2,685	739	2,447	1,550	897	5,871	4,235	1,636
August '22	3,516	2,762	754	2,546	1,601	945	6,062	4,363	1,699
September '22	3,577	2,800	777	2,617	1,647	970	6,194	4,447	1,747
Monthly Avg.	3,332	2,637	695	2,338	1,486	852	5,670	4,123	1,547
Fiscal Year 2023									
October '22	3,733	2,919	814	2,803	1,750	1,053	6,536	4,669	1,867
November '22	3,757	2,933	824	3,005	1,866	1,139	6,762	4,799	1,963
December '22	3,747	2,922	825	2,949	1,822	1,127	6,696	4,744	1,952
January '23	3,654	2,862	792	2,991	1,850	1,141	6,645	4,712	1,933
Monthly Avg.	3,723	2,909	814	2,937	1,822	1,115	6,660	4,731	1,929

Refugee Cash Assistance Program: Case, Recipient and Payment Trend Information
Fiscal Years 2021, 2022 and 2023

Reporting Month	Cases	Recipients	Total Payments	Average Per Case
Fiscal Year 2021				
October '20	29	32	\$8,247	\$284
November '20	45	50	\$18,741	\$416
December '20	51	58	\$15,778	\$309
January '21	52	62	\$15,393	\$296
February '21	27	35	\$9,660	\$358
March '21	27	30	\$8,099	\$300
April '21	27	31	\$8,148	\$302
May '21	16	19	\$5,340	\$334
June '21	26	30	\$7,378	\$284
July '21	38	44	\$12,572	\$331
August '21	62	71	\$21,722	\$350
September '21	77	86	\$24,644	\$320
Monthly Average	40	46	\$12,977	\$324
Fiscal Year 2022				
October '21	92	101	\$25,973	\$282
November '21	109	118	\$31,995	\$294
December '21	156	167	\$42,865	\$275
January '22	243	259	\$70,230	\$289
February '22	308	331	\$91,620	\$297
March '22	330	354	\$101,739	\$308
April '22	370	392	\$101,147	\$273
May '22	457	485	\$108,929	\$238
June '22	403	436	\$123,721	\$307
July '22	511	550	\$156,188	\$306
August '22	600	646	\$182,281	\$304
September '22	724	782	\$223,631	\$309
Monthly Average	359	385	\$105,026	\$290
Fiscal Year 2023				
October '22	842	910	\$254,694	\$302
November '22	997	1,086	\$301,065	\$302
December '22	1,117	1,216	\$342,906	\$307
January '23	1,299	1,413	\$401,622	\$309
Monthly Average	1,064	1,156	\$325,072	\$305

State Disability Assistance (SDA): Trend Information
Fiscal Years 2021, 2022 and 2023

Reporting Month	Cases	Recipients	Total Payments	Average Per Case
Fiscal Year 2021				
October '20	2,601	2,633	\$519,394	\$200
November '20	2,384	2,414	\$447,673	\$188
December '20	2,316	2,348	\$472,978	\$204
January '21	2,115	2,144	\$424,887	\$201
February '21	2,037	2,066	\$421,993	\$207
March '21	1,960	1,993	\$424,389	\$217
April '21	1,773	1,803	\$362,288	\$204
May '21	1,631	1,660	\$334,428	\$205
June '21	1,544	1,571	\$328,656	\$213
July '21	1,514	1,541	\$319,686	\$211
August '21	1,532	1,562	\$326,249	\$213
September '21	1,530	1,559	\$315,883	\$206
Monthly Avg.	1,911	1,941	\$391,542	\$206
Fiscal Year 2022				
October '21	1,587	1,616	\$312,447	\$197
November '21	1,605	1,634	\$324,918	\$202
December '21	1,609	1,636	\$330,933	\$206
January '22	1,589	1,615	\$355,010	\$223
February '22	1,617	1,642	\$351,514	\$217
March '22	1,595	1,619	\$361,295	\$227
April '22	1,615	1,640	\$335,495	\$208
May '22	1,751	1,777	\$310,011	\$177
June '22	1,548	1,573	\$312,024	\$202
July '22	1,567	1,595	\$323,915	\$207
August '22	1,561	1,590	\$324,541	\$208
September '22	1,554	1,585	\$321,067	\$207
Monthly Avg.	1,600	1,627	\$330,264	\$207
Fiscal Year 2023				
October '22	1,547	1,576	\$346,885	\$224
November '22	1,620	1,650	\$341,323	\$211
December '22	1,577	1,607	\$345,514	\$219
January '23	1,601	1,633	\$376,780	\$235
Monthly Avg.	1,586	1,617	\$352,626	\$222

Food Assistance Program (FAP): Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Cases	Recipients	Adult Recipients	Child Recipients	Payments	Average Per Case	Average Per Person	Avg. Recipients Per Case
Fiscal Year 2021								
October '20	686,598	1,243,376	757,617	485,759	\$220,255,870	\$321	\$177	1.81
November '20	693,433	1,264,302	766,708	497,594	\$225,166,947	\$325	\$178	1.82
December '20	703,123	1,288,627	779,591	509,036	\$227,125,486	\$323	\$176	1.83
January '21	707,158	1,299,040	785,452	513,588	\$266,246,761	\$377	\$205	1.84
February '21	715,635	1,316,634	795,735	520,899	\$270,898,411	\$379	\$206	1.84
March '21	710,904	1,308,226	790,870	517,356	\$268,867,161	\$378	\$206	1.84
April '21	685,860	1,263,496	763,457	500,039	\$260,186,846	\$379	\$206	1.84
May '21	678,417	1,250,159	755,144	495,015	\$284,055,217	\$419	\$227	1.84
June '21	679,213	1,252,750	755,540	497,210	\$257,261,052	\$379	\$205	1.84
July '21	678,635	1,252,952	755,134	497,818	\$282,377,236	\$416	\$225	1.85
August '21	677,800	1,250,392	754,253	496,139	\$281,732,971	\$416	\$225	1.84
September '21	682,234	1,261,080	759,873	501,207	\$285,524,815	\$419	\$226	1.85
Monthly Avg.	691,584	1,270,920	768,281	502,638	\$260,808,231	\$377	\$205	1.84
Fiscal Year 2022								
October '21	687,060	1,272,102	767,088	505,014	\$308,561,129	\$449	\$243	1.85
November '21	687,777	1,276,697	769,250	507,447	\$306,656,026	\$446	\$240	1.86
December '21	691,820	1,289,239	774,748	514,491	\$314,067,691	\$454	\$244	1.86
January '22	700,823	1,311,252	786,173	525,079	\$313,782,886	\$448	\$239	1.87
February '22	705,084	1,322,569	791,749	530,820	\$320,481,162	\$455	\$242	1.88
March '22	708,613	1,328,374	795,640	532,734	\$320,560,281	\$452	\$241	1.87
April '22	724,296	1,356,813	812,294	544,519	\$320,248,904	\$442	\$236	1.87
May '22	744,876	1,395,912	834,960	560,952	\$321,509,304	\$432	\$230	1.87
June '22	714,143	1,340,403	801,372	539,031	\$319,914,269	\$448	\$239	1.88
July '22	718,358	1,347,177	806,095	541,082	\$323,118,669	\$450	\$240	1.88
August '22	721,948	1,350,645	809,722	540,923	\$323,587,364	\$448	\$240	1.87
September '22	721,460	1,345,170	808,731	536,439	\$323,646,776	\$449	\$241	1.86
Monthly Avg.	710,522	1,328,029	796,485	531,544	\$318,011,205	\$448	\$240	1.87
Fiscal Year 2023								
October '22	729,964	1,363,839	818,995	544,844	\$374,698,544	\$513	\$275	1.87
November '22	730,953	1,366,991	820,724	546,267	\$362,466,124	\$496	\$265	1.87
December '22	732,145	1,369,845	822,922	546,923	\$369,470,004	\$505	\$270	1.87
January '23	738,737	1,383,774	831,868	551,906	\$368,784,669	\$499	\$267	1.87
Monthly Avg.	732,950	1,371,112	823,627	547,485	\$368,854,835	\$503	\$269	1.87

Food Assistance Program: FAP Cases Also Receiving FIP, SDA, SSI and Medicaid Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	FIP Cases	FIP Recipients	SDA Cases	SDA Recipients	SSI Cases	SSI Recipients	MA Only Cases	MA Only Recipients	FAP Only Cases	FAP Only Recipients	Total FAP Cases	Total FAP Recipients
Fiscal Year 2021												
October '20	13,255	33,815	2,080	2,107	178,606	178,608	361,262	779,162	131,395	249,684	686,598	1,243,376
November '20	12,136	30,645	1,895	1,918	177,929	177,931	370,700	803,777	130,773	250,031	693,433	1,264,302
December '20	11,927	30,016	1,821	1,846	177,252	177,252	380,976	827,420	131,147	252,093	703,123	1,288,627
January '21	11,456	28,701	1,648	1,671	177,502	177,503	386,220	839,599	130,332	251,566	707,158	1,299,040
February '21	11,537	28,833	1,615	1,639	178,502	178,503	392,948	855,210	131,033	252,449	715,635	1,316,634
March '21	11,151	27,717	1,552	1,579	178,260	178,261	390,173	851,372	129,768	249,297	710,904	1,308,226
April '21	10,197	24,928	1,440	1,465	175,981	175,982	374,331	823,730	123,911	237,391	685,860	1,263,496
May '21	9,581	23,133	1,353	1,377	175,034	175,036	370,449	817,607	122,000	233,006	678,417	1,250,159
June '21	9,264	22,256	1,294	1,318	174,564	174,566	372,443	823,069	121,648	231,541	679,213	1,252,750
July '21	8,959	21,401	1,247	1,271	174,616	174,617	372,781	825,060	121,032	230,603	678,635	1,252,952
August '21	8,924	21,314	1,272	1,298	174,839	174,840	371,429	822,636	121,336	230,304	677,800	1,250,392
September '21	8,971	21,302	1,274	1,299	175,417	175,419	374,716	831,175	121,856	231,885	682,234	1,261,080
Monthly Avg.	10,613	26,172	1,541	1,566	176,542	176,543	376,536	824,985	126,353	241,654	691,584	1,270,920
Fiscal Year 2022												
October '21	9,523	23,094	1,326	1,351	175,538	175,539	378,202	838,467	122,471	233,651	687,060	1,272,102
November '21	9,911	24,182	1,341	1,366	175,453	175,453	378,603	841,340	122,469	234,356	687,777	1,276,697
December '21	10,157	24,949	1,335	1,357	176,116	176,117	381,784	852,049	122,428	234,767	691,820	1,289,239
January '22	10,233	25,262	1,307	1,328	177,098	177,099	388,837	870,358	123,348	237,205	700,823	1,311,252
February '22	10,461	26,028	1,319	1,341	176,856	176,857	392,153	879,029	124,295	239,314	705,084	1,322,569
March '22	10,512	26,202	1,321	1,343	177,060	177,061	394,587	884,362	125,133	239,406	708,613	1,328,374
April '22	10,332	25,591	1,371	1,394	178,974	178,975	405,686	911,183	127,933	239,670	724,296	1,356,813
May '22	11,109	27,725	1,507	1,532	182,105	182,105	418,942	958,701	131,213	225,849	744,876	1,395,912
June '22	10,083	24,975	1,280	1,303	178,223	178,224	397,998	896,192	126,559	239,709	714,143	1,340,403
July '22	10,307	25,624	1,293	1,319	178,707	178,708	400,165	899,945	127,886	241,581	718,358	1,347,177
August '22	10,617	26,620	1,278	1,305	179,367	179,366	401,584	900,815	129,102	242,539	721,948	1,350,645
September '22	10,942	27,735	1,266	1,295	179,257	179,257	399,616	894,462	130,379	242,421	721,460	1,345,170
Monthly Avg.	10,349	25,666	1,329	1,353	177,896	177,897	394,846	885,575	126,101	237,539	710,522	1,328,029
Fiscal Year 2023												
October '22	11,452	29,330	1,247	1,273	180,620	180,619	404,703	907,015	131,942	245,602	729,964	1,363,839
November '22	11,436	29,378	1,311	1,340	180,095	180,095	405,454	909,934	132,657	246,244	730,953	1,366,991
December '22	11,242	28,807	1,283	1,312	180,166	180,166	406,570	912,870	132,884	246,690	732,145	1,369,845
January '23	11,208	28,749	1,318	1,349	180,453	180,453	411,558	924,168	134,200	249,055	738,737	1,383,774
Monthly Avg.	11,335	29,066	1,290	1,319	180,334	180,333	407,071	913,497	132,921	246,898	732,950	1,371,112

Healthy Michigan Program (HMP); Case and Recipient Trend Information **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Cases	Total Recipients
Fiscal Year 2021		
October '20	745,040	824,836
November '20	761,353	843,478
December '20	779,870	864,702
January '21	794,379	881,657
February '21	804,822	894,128
March '21	813,707	904,286
April '21	814,129	910,189
May '21	821,011	918,144
June '21	827,758	926,018
July '21	833,972	933,354
August '21	841,439	942,044
September '21	849,179	951,182
Monthly Avg.	807,222	899,502
Fiscal Year 2022		
October '21	853,702	956,899
November '21	860,216	964,584
December '21	868,393	974,032
January '22	876,845	983,943
February '22	881,002	989,113
March '22	886,241	995,335
April '22	892,061	1,002,494
May '22	899,827	1,011,522
June '22	899,147	1,010,905
July '22	905,249	1,018,103
August '22	911,568	1,025,536
September '22	916,551	1,031,513
Monthly Avg.	887,567	996,998
Fiscal Year 2023		
October '22	922,436	1,038,362
November '22	929,964	1,047,237
December '22	938,533	1,057,126
January '23	947,247	1,067,172
Monthly Avg.	934,545	1,052,474

*Footnotes: - As of April 1, 2014, all Adult Medical Program (AMP) recipients were automatically enrolled into the Healthy Michigan Program (HMP).

Medicaid: Supplemental Security Income (SSI) and Non-SSI Recipient Trend Information Beginning Fiscal Year 2021

Reporting Month	Supplemental Security Income (SSI) Recipients				Non-SSI Aged, Blind, and Disabled Recipients			
	SSI Aged	SSI Blind	SSI Disabled	Total SSI Recips.	Non-SSI Aged	Non-SSI Blind	Non-SSI Disabled	otal Non-SSI Recips.
Fiscal Year 2021								
October '20	53,705	1,790	216,388	271,881	111,761	468	121,642	233,871
November '20	53,699	1,775	215,157	270,629	112,719	477	123,139	236,335
December '20	54,439	1,767	213,245	269,447	113,887	485	124,596	238,968
January '21	54,332	1,773	212,085	268,187	113,854	493	125,562	239,909
February '21	54,346	1,782	211,397	267,522	114,545	504	126,817	241,866
March '21	54,348	1,775	210,561	266,682	115,560	514	128,264	244,338
April '21	54,255	1,762	209,493	265,508	116,415	525	129,642	246,582
May '21	54,268	1,764	208,619	264,651	117,095	535	130,706	248,336
June '21	54,269	1,758	207,786	263,813	117,655	546	131,704	249,905
July '21	54,334	1,753	206,866	262,952	118,635	551	132,757	251,943
August '21	54,447	1,752	206,440	262,638	119,649	556	133,367	253,572
September '21	54,562	1,758	205,737	262,057	120,709	558	134,249	255,516
Monthly Avg.	54,250	1,767	210,315	266,331	116,040	518	128,537	245,095
Fiscal Year 2022								
October '21	54,741	1,760	205,082	261,583	121,882	564	135,072	257,518
November '21	55,010	1,748	204,106	260,863	122,643	566	135,627	258,836
December '21	55,569	1,743	203,071	260,383	123,575	567	136,197	260,339
January '22	55,853	1,747	202,162	259,761	124,021	579	136,760	261,360
February '22	55,649	1,735	201,134	258,518	124,490	586	137,703	262,779
March '22	55,496	1,730	200,428	257,654	125,390	589	138,403	264,382
April '22	55,625	1,733	199,954	257,312	126,520	602	139,752	266,874
May '22	56,253	1,748	200,894	258,894	128,339	611	141,160	270,110
June '22	55,895	1,738	198,788	256,421	128,254	605	140,309	269,168
July '22	56,221	1,738	198,088	256,047	129,342	614	141,010	270,966
August '22	56,384	1,741	197,721	255,844	130,221	617	141,479	272,317
September '22	56,578	1,744	197,159	255,480	131,105	625	142,237	273,967
Monthly Avg.	55,773	1,742	200,716	258,230	126,315	594	138,809	265,718
Fiscal Year 2023								
October '22	56,848	1,740	196,866	255,452	132,025	632	142,591	275,248
November '22	57,151	1,740	195,588	254,477	132,815	634	143,455	276,904
December '22	57,725	1,735	195,016	254,474	133,609	634	143,549	277,792
January '23	58,069	1,730	194,393	254,191	134,620	643	144,106	279,369
Monthly Avg.	57,448	1,736	195,466	254,649	133,267	636	143,425	277,328

Medicaid (Non SSI) Recipients: With and Without FIP Benefits Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Family Medicaid		Other Children Under Age 21		Pregnant Women & Children Under 19		Non-SSI Aged, Blind & Disabled		Medicaid Eligible Total	
	With FIP	MA Only	With FIP	MA Only	With FIP	MA Only	With FIP	MA Only	With FIP	MA Only
Fiscal Year 2021										
October '20	30,301	781,745	46	61,474	3,686	455,465	56	233,803	34,089	1,532,487
November '20	27,540	788,107	39	62,033	3,260	461,884	43	236,275	30,882	1,548,299
December '20	26,797	794,688	36	62,282	3,177	467,285	58	238,891	30,068	1,563,146
January '21	25,688	798,562	28	62,578	3,061	473,793	51	239,835	28,828	1,574,768
February '21	25,544	797,521	33	62,939	3,102	481,501	38	241,800	28,717	1,583,761
March '21	24,553	802,327	35	63,575	2,963	486,347	43	244,264	27,594	1,596,513
April '21	22,531	806,910	30	64,017	2,517	490,082	34	246,513	25,112	1,607,522
May '21	20,911	811,444	27	64,448	2,336	493,698	36	248,255	23,310	1,617,845
June '21	20,003	817,035	18	65,173	2,283	495,602	40	249,816	22,344	1,627,626
July '21	19,149	825,502	18	65,804	2,210	496,841	42	251,843	21,419	1,639,990
August '21	18,851	830,140	19	66,233	2,362	500,874	29	253,484	21,261	1,650,731
September '21	18,665	833,510	21	66,579	2,404	505,142	28	255,426	21,118	1,660,657
Monthly Avg.	23,378	807,291	29	63,928	2,780	484,043	42	245,017	26,229	1,600,279
Fiscal Year 2022										
October '21	19,577	837,378	28	66,994	2,999	508,999	32	257,418	22,636	1,670,789
November '21	20,112	841,551	28	67,503	3,381	511,918	32	258,733	23,553	1,679,705
December '21	20,477	846,524	37	68,039	3,536	516,325	31	260,235	24,081	1,691,123
January '22	20,573	849,747	31	68,488	3,668	522,266	30	261,255	24,302	1,701,756
February '22	21,039	851,795	34	68,725	3,773	525,976	31	262,665	24,877	1,709,161
March '22	21,148	854,696	27	69,310	3,780	530,717	29	264,262	24,984	1,718,985
April '22	20,587	858,478	28	69,901	3,696	535,928	32	266,739	24,343	1,731,046
May '22	21,946	866,236	27	70,782	4,242	543,835	40	269,951	26,255	1,750,804
June '22	20,026	863,719	23	71,047	3,571	543,329	33	269,016	23,653	1,747,111
July '22	20,372	867,449	25	71,595	3,742	547,940	35	270,809	24,174	1,757,793
August '22	21,015	870,858	30	71,972	3,941	551,997	40	272,151	25,026	1,766,978
September '22	21,803	873,570	32	72,827	4,256	555,121	40	273,799	26,131	1,775,317
Monthly Avg.	20,723	856,833	29	69,765	3,715	532,863	34	265,586	24,501	1,725,047
Fiscal Year 2023										
October '22	22,700	875,766	37	73,126	4,665	559,200	44	275,072	27,446	1,783,164
November '22	22,655	878,739	41	73,506	4,667	562,684	28	276,742	27,391	1,791,671
December '22	22,126	881,889	35	73,804	4,587	566,334	32	277,623	26,780	1,799,650
January '23	21,979	884,418	31	74,313	4,609	571,813	39	279,190	26,658	1,809,734
Monthly Avg.	22,365	880,203	36	73,687	4,632	565,008	36	277,157	27,069	1,796,055

State Emergency Relief (SER): Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Fiscal Year 2021									
October '20	12,603	18,533	\$7,106,278.11	539	920	\$247,903.71	12,971	19,453	\$7,354,181.82
November '20	12,704	18,585	\$6,828,351.59	445	761	\$204,343.64	13,021	19,346	\$7,032,695.23
December '20	14,759	21,785	\$7,540,103.44	526	954	\$263,945.97	15,200	22,739	\$7,804,049.41
January '21	14,360	21,830	\$7,552,452.62	491	858	\$237,791.61	14,745	22,688	\$7,790,244.23
February '21	14,232	21,875	\$8,154,594.88	502	858	\$239,897.35	14,615	22,733	\$8,394,492.23
March '21	12,839	19,786	\$7,929,800.68	648	1,084	\$319,070.31	13,358	20,870	\$8,248,870.99
April '21	6,625	10,153	\$4,451,268.44	426	722	\$212,942.47	6,961	10,875	\$4,664,210.91
May '21	5,917	9,188	\$3,942,244.12	455	764	\$203,809.07	6,275	9,952	\$4,146,053.19
June '21	6,585	10,228	\$4,153,797.40	568	947	\$254,586.64	7,004	11,175	\$4,408,384.04
July '21	5,381	8,287	\$3,182,190.02	495	830	\$221,006.30	5,762	9,117	\$3,403,196.32
August '21	5,941	8,822	\$3,296,900.62	507	791	\$224,452.23	6,324	9,613	\$3,521,352.85
September '21	8,824	13,189	\$4,805,215.15	783	1,206	\$321,338.06	9,372	14,395	\$5,126,553.21
Monthly Avg.	10,064	15,188	\$5,745,266.42	532	891	\$245,923.95	10,467	16,080	\$5,991,190.37
Fiscal Year 2022									
October '21	12,801	19,109	\$6,668,925.11	825	1,184	\$319,462.44	13,257	20,293	\$6,988,387.55
November '21	14,331	21,469	\$8,018,751.37	829	1,171	\$318,296.36	14,798	22,640	\$8,337,047.73
December '21	16,167	24,433	\$8,972,963.40	916	1,437	\$388,489.17	16,769	25,870	\$9,361,452.57
January '22	17,396	26,946	\$9,486,548.36	801	1,207	\$320,161.26	17,881	28,153	\$9,806,709.62
February '22	21,481	33,846	\$11,723,879.10	923	1,409	\$387,700.31	22,051	35,255	\$12,111,579.41
March '22	23,226	36,857	\$13,646,232.78	1,213	1,724	\$466,923.53	23,899	38,581	\$14,113,156.31
April '22	18,138	28,822	\$10,765,720.76	945	1,264	\$344,554.16	18,607	30,086	\$11,110,274.92
May '22	18,226	28,803	\$10,545,709.35	960	1,279	\$320,706.65	18,673	30,082	\$10,866,416.00
June '22	19,199	30,846	\$10,297,761.16	990	1,378	\$344,873.30	19,695	32,224	\$10,642,634.46
July '22	16,330	25,755	\$7,893,024.79	852	1,194	\$309,409.01	16,810	26,949	\$8,202,433.80
August '22	21,697	33,577	\$9,919,092.64	1,057	1,482	\$369,036.07	22,277	35,059	\$10,288,128.71
September '22	16,592	24,917	\$7,156,482.80	859	1,202	\$307,049.10	17,096	26,119	\$7,463,531.90
Monthly Avg.	17,965	27,948	\$9,591,257.64	931	1,328	\$349,721.78	18,484	29,276	\$9,940,979.42
Fiscal Year 2023									
October '22	20,983	31,572	\$9,384,871.17	1,033	1,440	\$362,134.39	21,545	33,012	\$9,747,005.56
November '22	24,426	37,258	\$11,446,295.15	1,128	1,551	\$391,693.35	25,045	38,809	\$11,837,988.50
December '22	22,742	35,459	\$10,583,435.30	1,061	1,529	\$387,621.34	23,387	36,988	\$10,971,056.64
January '23	22,702	35,979	\$10,594,214.94	892	1,216	\$311,478.14	23,177	37,195	\$10,905,693.08
Monthly Avg.	22,713	35,067	\$10,502,204.14	1,029	1,434	\$363,231.81	23,289	36,501	\$10,865,435.95

State Emergency Relief (SER) Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Fiscal Year 2021									
October '20	12,486	18,149	\$7,006,811.17	0	0	\$0.00	12,486	18,149	\$7,006,811.17
November '20	12,591	18,231	\$6,734,856.35	0	0	\$0.00	12,591	18,231	\$6,734,856.35
December '20	14,599	21,434	\$7,419,630.18	0	0	\$0.00	14,599	21,434	\$7,419,630.18
January '21	14,211	21,512	\$7,433,260.97	0	0	\$0.00	14,211	21,512	\$7,433,260.97
February '21	14,053	21,501	\$8,024,959.28	0	0	\$0.00	14,053	21,501	\$8,024,959.28
March '21	12,619	19,413	\$7,797,477.41	0	0	\$0.00	12,619	19,413	\$7,797,477.41
April '21	6,524	9,940	\$4,382,153.46	0	0	\$0.00	6,524	9,940	\$4,382,153.46
May '21	5,766	8,902	\$3,861,707.75	0	0	\$0.00	5,766	8,902	\$3,861,707.75
June '21	6,363	9,781	\$4,024,954.80	0	0	\$0.00	6,363	9,781	\$4,024,954.80
July '21	5,213	7,899	\$3,076,548.45	0	0	\$0.00	5,213	7,899	\$3,076,548.45
August '21	5,704	8,406	\$3,168,579.72	0	0	\$0.00	5,704	8,406	\$3,168,579.72
September '21	8,516	12,528	\$4,623,701.91	0	0	\$0.00	8,516	12,528	\$4,623,701.91
Monthly Avg.	9,887	14,808	\$5,629,553.45	0	0	\$0.00	9,887	14,808	\$5,629,553.45
Fiscal Year 2022									
October '21	12,535	18,300	\$6,444,478.51	0	0	\$0.00	12,535	18,300	\$6,444,478.51
November '21	14,063	20,607	\$7,781,390.15	0	0	\$0.00	14,063	20,607	\$7,781,390.15
December '21	15,841	23,556	\$8,727,809.17	0	0	\$0.00	15,841	23,556	\$8,727,809.17
January '22	17,118	26,120	\$9,264,665.89	0	0	\$0.00	17,118	26,120	\$9,264,665.89
February '22	21,142	32,723	\$11,420,702.14	0	0	\$0.00	21,142	32,723	\$11,420,702.14
March '22	22,863	35,736	\$13,318,131.01	0	0	\$0.00	22,863	35,736	\$13,318,131.01
April '22	17,848	27,939	\$10,505,102.46	0	0	\$0.00	17,848	27,939	\$10,505,102.46
May '22	17,965	27,863	\$10,298,872.17	0	0	\$0.00	17,965	27,863	\$10,298,872.17
June '22	18,879	29,708	\$10,008,778.07	0	0	\$0.00	18,879	29,708	\$10,008,778.07
July '22	16,025	24,772	\$7,644,521.51	0	0	\$0.00	16,025	24,772	\$7,644,521.51
August '22	21,259	32,266	\$9,576,170.02	0	0	\$0.00	21,259	32,266	\$9,576,170.02
September '22	16,223	23,863	\$6,877,762.08	0	0	\$0.00	16,223	23,863	\$6,877,762.08
Monthly Avg.	17,647	26,954	\$9,322,365.27	0	0	\$0.00	17,647	26,954	\$9,322,365.27
Fiscal Year 2023									
October '22	20,565	30,291	\$9,039,039.32	0	0	\$0.00	20,565	30,291	\$9,039,039.32
November '22	23,911	35,789	\$11,007,362.21	0	0	\$0.00	23,911	35,789	\$11,007,362.21
December '22	22,240	34,105	\$10,182,004.64	0	0	\$0.00	22,240	34,105	\$10,182,004.64
January '23	22,337	34,896	\$10,285,548.40	0	0	\$0.00	22,337	34,896	\$10,285,548.40
Monthly Avg.	22,263	33,770	\$10,128,488.64	0	0	\$0.00	22,263	33,770	\$10,128,488.64

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Fiscal Year 2021									
October '20	347	384	\$99,466.94	539	920	\$247,903.71	886	1,304	\$347,370.65
November '20	330	354	\$93,495.24	445	761	\$204,343.64	775	1,115	\$297,838.88
December '20	300	351	\$120,473.26	526	954	\$263,945.97	826	1,305	\$384,419.23
January '21	285	318	\$119,191.65	491	858	\$237,791.61	776	1,176	\$356,983.26
February '21	330	374	\$129,635.60	502	858	\$239,897.35	832	1,232	\$369,532.95
March '21	333	373	\$132,323.27	648	1,084	\$319,070.31	980	1,457	\$451,393.58
April '21	194	213	\$69,114.98	426	722	\$212,942.47	620	935	\$282,057.45
May '21	258	286	\$80,536.37	455	764	\$203,809.07	713	1,050	\$284,345.44
June '21	393	447	\$128,842.60	568	947	\$254,586.64	961	1,394	\$383,429.24
July '21	352	388	\$105,641.57	495	830	\$221,006.30	847	1,218	\$326,647.87
August '21	379	416	\$128,320.90	507	791	\$224,452.23	886	1,207	\$352,773.13
September '21	611	661	\$181,513.24	783	1,206	\$321,338.06	1,394	1,867	\$502,851.30
Monthly Avg.	343	380	\$115,712.97	532	891	\$245,923.95	875	1,272	\$361,636.92
Fiscal Year 2022									
October '21	757	809	\$224,446.60	825	1,184	\$319,462.44	1,582	1,993	\$543,909.04
November '21	810	862	\$237,361.22	829	1,171	\$318,296.36	1,639	2,033	\$555,657.58
December '21	828	877	\$245,154.23	916	1,437	\$388,489.17	1,744	2,314	\$633,643.40
January '22	773	826	\$221,882.47	801	1,207	\$320,161.26	1,574	2,033	\$542,043.73
February '22	1,069	1,123	\$303,176.96	923	1,409	\$387,700.31	1,992	2,532	\$690,877.27
March '22	1,061	1,121	\$328,101.77	1,213	1,724	\$466,923.53	2,273	2,845	\$795,025.30
April '22	851	883	\$260,618.30	945	1,264	\$344,554.16	1,796	2,147	\$605,172.46
May '22	889	940	\$246,837.18	960	1,279	\$320,706.65	1,849	2,219	\$567,543.83
June '22	1,078	1,138	\$288,983.09	990	1,378	\$344,873.30	2,068	2,516	\$633,856.39
July '22	944	983	\$248,503.28	852	1,194	\$309,409.01	1,794	2,177	\$557,912.29
August '22	1,243	1,311	\$342,922.62	1,057	1,482	\$369,036.07	2,300	2,793	\$711,958.69
September '22	990	1,054	\$278,720.72	859	1,202	\$307,049.10	1,849	2,256	\$585,769.82
Monthly Avg.	941	994	\$268,892.37	931	1,328	\$349,721.78	1,872	2,322	\$618,614.15
Fiscal Year 2023									
October '22	1,218	1,281	\$345,831.85	1,033	1,440	\$362,134.39	2,250	2,721	\$707,966.24
November '22	1,397	1,469	\$438,932.94	1,128	1,551	\$391,693.35	2,525	3,020	\$830,626.29
December '22	1,295	1,354	\$401,430.66	1,061	1,529	\$387,621.34	2,355	2,883	\$789,052.00
January '23	1,019	1,083	\$308,666.54	892	1,216	\$311,478.14	1,911	2,299	\$620,144.68
Monthly Avg.	1,232	1,297	\$373,715.50	1,029	1,434	\$363,231.81	2,260	2,731	\$736,947.30

State Emergency Relief (SER) Energy: By Type Of Service Trend Information
Fiscal Years 2021, 2022 and 2023

Reporting Month	Heat Dep. & Recnt.		Elec. Dep. & Recnt.		Furnace Rep.& Repl.		Heating Fuel		All Elect. Household		Electricity		Exceptions		Total SER		
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Fiscal Year 2021																	
October '20	179	\$17,125.95	102	\$11,074.30	66	\$207,857.31	6,721	\$2,037,015.49	1,064	\$441,124.08	10,017	\$4,292,614.04	0	\$0.00	12,486	18,149	\$7,006,811.17
November '20	236	\$23,915.67	76	\$8,605.83	96	\$297,777.04	7,054	\$2,026,014.57	906	\$353,202.00	9,863	\$4,025,341.24	0	\$0.00	12,591	18,231	\$6,734,856.35
December '20	303	\$33,922.93	53	\$5,470.13	106	\$315,426.59	8,953	\$2,478,124.50	1,064	\$402,764.78	10,955	\$4,183,921.25	0	\$0.00	14,599	21,434	\$7,419,630.18
January '21	275	\$32,812.31	26	\$2,305.84	100	\$310,850.71	9,874	\$2,876,975.61	909	\$350,769.62	10,328	\$3,859,546.88	0	\$0.00	14,211	21,512	\$7,433,260.97
February '21	270	\$32,043.11	21	\$2,896.98	105	\$339,988.04	10,181	\$3,302,824.42	844	\$365,645.12	10,080	\$3,981,561.61	0	\$0.00	14,053	21,501	\$8,024,959.28
March '21	196	\$21,614.55	36	\$3,546.26	121	\$382,694.37	9,322	\$3,377,701.75	752	\$338,042.43	8,986	\$3,673,878.05	0	\$0.00	12,619	19,413	\$7,797,477.41
April '21	55	\$6,815.79	45	\$3,905.31	70	\$226,585.87	4,469	\$1,747,310.60	422	\$223,400.77	4,879	\$2,174,135.12	0	\$0.00	6,524	9,940	\$4,382,153.46
May '21	43	\$4,933.42	69	\$7,623.00	42	\$136,465.44	3,917	\$1,570,374.33	374	\$188,148.84	4,457	\$1,954,162.72	0	\$0.00	5,766	8,902	\$3,861,707.75
June '21	30	\$2,930.38	63	\$8,038.52	23	\$72,928.52	4,243	\$1,620,769.72	438	\$190,746.62	4,984	\$2,129,541.04	0	\$0.00	6,363	9,781	\$4,024,954.80
July '21	18	\$2,267.08	37	\$4,236.06	10	\$30,240.69	3,246	\$1,159,341.65	346	\$139,281.00	4,242	\$1,741,181.97	0	\$0.00	5,213	7,899	\$3,076,548.45
August '21	29	\$2,922.53	29	\$3,472.26	22	\$70,441.08	3,295	\$1,080,726.06	419	\$160,931.15	4,612	\$1,850,086.64	0	\$0.00	5,704	8,406	\$3,168,579.72
September '21	55	\$5,310.26	57	\$7,155.43	38	\$135,969.40	4,758	\$1,442,734.27	645	\$229,485.83	6,975	\$2,803,046.72	0	\$0.00	8,516	12,528	\$4,623,701.91
Monthly Avg.	141	\$15,551.17	51	\$5,694.16	67	\$210,602.09	6,336	\$2,059,992.75	682	\$281,961.85	7,532	\$3,055,751.44	0	\$0.00	9,887	14,808	\$5,629,553.45
Fiscal Year 2022																	
October '21	166	\$14,192.00	82	\$8,197.62	50	\$161,663.70	6,716	\$1,836,189.23	959	\$355,545.91	10,327	\$4,068,690.05	0	\$0.00	12,535	18,300	\$6,444,478.51
November '21	279	\$26,657.45	86	\$10,576.54	83	\$282,930.19	8,247	\$2,628,066.98	904	\$337,015.36	11,008	\$4,496,143.63	0	\$0.00	14,063	20,607	\$7,781,390.15
December '21	399	\$46,441.92	56	\$5,964.65	111	\$360,096.40	10,043	\$3,167,855.32	1,008	\$394,790.33	11,939	\$4,752,660.55	0	\$0.00	15,841	23,556	\$8,727,809.17
January '22	463	\$57,480.30	30	\$3,726.54	117	\$371,869.14	11,820	\$3,696,874.03	1,036	\$404,613.51	12,654	\$4,730,102.37	0	\$0.00	17,118	26,120	\$9,264,665.89
February '22	499	\$61,248.00	51	\$5,445.48	156	\$512,235.93	15,494	\$5,019,388.99	1,175	\$479,679.15	15,348	\$5,342,704.59	0	\$0.00	21,142	32,723	\$11,420,702.14
March '22	498	\$61,960.49	81	\$6,990.98	139	\$457,016.09	17,408	\$6,471,586.21	1,238	\$537,689.32	16,372	\$5,782,887.92	0	\$0.00	22,863	35,736	\$13,318,131.01
April '22	298	\$36,112.45	108	\$12,321.48	65	\$208,707.73	13,024	\$5,017,888.81	813	\$380,030.39	13,631	\$4,850,041.60	0	\$0.00	17,848	27,939	\$10,505,102.46
May '22	210	\$24,583.24	138	\$12,229.67	51	\$169,464.72	12,872	\$4,944,819.81	1,298	\$587,004.76	13,294	\$4,560,769.97	0	\$0.00	17,965	27,863	\$10,298,872.17
June '22	108	\$9,764.64	155	\$16,443.35	40	\$126,180.42	13,371	\$4,632,742.36	1,068	\$413,067.97	14,966	\$4,810,579.33	0	\$0.00	18,879	29,708	\$10,008,778.07
July '22	81	\$7,918.13	134	\$13,957.42	22	\$69,221.50	10,509	\$3,237,243.44	1,044	\$340,940.39	12,982	\$3,975,240.63	0	\$0.00	16,025	24,772	\$7,644,521.51
August '22	115	\$10,394.49	142	\$14,717.64	22	\$67,800.00	12,725	\$3,437,381.05	1,486	\$448,559.57	17,776	\$5,597,317.27	0	\$0.00	21,259	32,266	\$9,576,170.02
September '22	108	\$9,923.51	146	\$15,343.15	26	\$87,483.27	8,887	\$2,031,876.64	1,139	\$325,404.29	13,557	\$4,407,731.22	0	\$0.00	16,223	23,863	\$6,877,762.08
Monthly Avg.	269	\$30,556.39	101	\$10,492.88	74	\$239,555.76	11,760	\$3,843,492.74	1,097	\$417,028.41	13,655	\$4,781,239.09	0	\$0.00	17,647	26,954	\$9,322,365.27
Fiscal Year 2023																	
October '22	349	\$32,947.01	165	\$17,736.55	48	\$164,690.50	11,324	\$2,624,391.49	1,508	\$485,861.28	16,897	\$5,713,412.49	0	\$0.00	20,565	30,291	\$9,039,039.32
November '22	426	\$46,303.46	154	\$17,240.98	97	\$330,700.95	14,246	\$3,525,560.69	1,619	\$524,789.27	19,247	\$6,562,766.86	0	\$0.00	23,911	35,789	\$11,007,362.21
December '22	452	\$54,790.22	77	\$8,333.54	97	\$318,610.79	14,999	\$3,939,249.77	1,344	\$433,297.32	17,136	\$5,427,723.00	0	\$0.00	22,240	34,105	\$10,182,004.64
January '23	449	\$54,185.77	77	\$7,974.07	106	\$359,538.71	16,355	\$4,742,889.42	1,218	\$384,989.21	16,691	\$4,735,971.22	0	\$0.00	22,337	34,896	\$10,285,548.40
Monthly Avg.	419	\$47,056.62	118	\$12,821.29	87	\$293,385.24	14,231	\$3,708,022.84	1,422	\$457,234.27	17,493	\$5,609,968.39	0	\$0.00	22,263	33,770	\$10,128,488.64

State Emergency Relief (SER) Non-Energy: By Type Of Service Trend Information
Fiscal Years 2021, 2022 and 2023

Reporting Month	Relocation		Home Ownership		Utilities & Deposits		Home Repair		Burials		Exceptions		Other		Total SER		
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Fiscal Year 2021																	
October '20	98	\$46,669.88	17	\$18,215.15	441	\$61,312.46	6	\$5,434.51	676	\$182,321.89	0	\$0.00	0	\$0.00	886	1,304	\$347,370.65
November '20	93	\$42,944.38	13	\$13,889.37	395	\$57,365.64	9	\$12,445.00	568	\$154,561.69	0	\$0.00	0	\$0.00	775	1,115	\$297,838.88
December '20	154	\$72,938.52	19	\$22,181.67	286	\$40,243.92	5	\$6,723.40	782	\$205,929.38	0	\$0.00	0	\$0.00	826	1,305	\$384,419.23
January '21	121	\$63,361.71	28	\$26,948.69	281	\$38,348.88	8	\$10,980.00	671	\$178,321.62	0	\$0.00	0	\$0.00	776	1,176	\$356,983.26
February '21	167	\$78,250.85	36	\$35,944.37	309	\$44,731.44	9	\$9,804.90	651	\$171,725.13	0	\$0.00	0	\$0.00	832	1,232	\$369,532.95
March '21	216	\$100,888.18	44	\$45,239.89	344	\$50,555.69	7	\$8,472.59	771	\$215,024.94	0	\$0.00	0	\$0.00	980	1,457	\$451,393.58
April '21	78	\$37,160.58	13	\$14,709.67	251	\$38,214.26	7	\$8,292.50	539	\$146,665.55	0	\$0.00	0	\$0.00	620	935	\$282,057.45
May '21	57	\$26,249.50	5	\$6,201.67	392	\$74,275.46	4	\$5,950.00	536	\$145,427.87	0	\$0.00	0	\$0.00	713	1,050	\$284,345.44
June '21	70	\$31,828.76	2	\$2,801.84	598	\$139,680.30	3	\$4,384.00	679	\$185,721.53	0	\$0.00	0	\$0.00	961	1,394	\$383,429.24
July '21	29	\$13,376.77	3	\$3,448.75	549	\$133,033.40	0	\$0.00	586	\$161,124.06	0	\$0.00	0	\$0.00	847	1,218	\$326,647.87
August '21	61	\$29,092.40	4	\$4,174.81	563	\$130,588.39	10	\$9,006.89	525	\$147,708.93	0	\$0.00	0	\$0.00	886	1,207	\$352,773.13
September '21	66	\$28,207.02	7	\$6,685.92	970	\$223,989.11	6	\$4,601.49	747	\$200,639.12	0	\$0.00	0	\$0.00	1,394	1,867	\$502,851.30
Monthly Avg.	101	\$47,580.71	16	\$16,703.48	448	\$86,028.25	6	\$7,174.61	644	\$174,597.64	0	\$0.00	0	\$0.00	875	1,272	\$361,636.92
Fiscal Year 2022																	
October '21	49	\$27,239.25	12	\$11,810.57	1,202	\$276,107.68	7	\$8,487.93	660	\$177,550.65	0	\$0.00	0	\$0.00	1,582	1,993	\$543,909.04
November '21	66	\$32,019.43	18	\$20,586.21	1,270	\$297,472.65	3	\$2,943.69	622	\$167,239.09	0	\$0.00	0	\$0.00	1,639	2,033	\$555,657.58
December '21	58	\$28,250.31	22	\$25,679.04	1,249	\$280,964.88	6	\$8,273.65	886	\$245,039.82	0	\$0.00	0	\$0.00	1,744	2,314	\$633,643.40
January '22	58	\$29,090.60	25	\$26,172.49	1,157	\$259,305.06	4	\$5,262.00	723	\$193,632.10	0	\$0.00	0	\$0.00	1,574	2,033	\$542,043.73
February '22	72	\$37,885.35	37	\$40,874.93	1,473	\$327,146.54	2	\$3,000.00	856	\$236,430.49	0	\$0.00	0	\$0.00	1,992	2,532	\$690,877.27
March '22	129	\$64,336.66	51	\$54,705.58	1,701	\$387,059.26	1	\$1,426.00	868	\$238,874.17	0	\$0.00	0	\$0.00	2,273	2,845	\$795,025.30
April '22	88	\$47,526.66	22	\$21,584.53	1,434	\$326,586.77	4	\$5,770.00	540	\$158,039.51	0	\$0.00	0	\$0.00	1,796	2,147	\$605,172.46
May '22	87	\$44,101.58	3	\$4,252.99	1,504	\$329,756.64	6	\$4,229.32	552	\$153,782.36	0	\$0.00	0	\$0.00	1,849	2,219	\$567,543.83
June '22	116	\$57,544.64	5	\$4,444.18	1,680	\$354,126.87	7	\$7,874.83	629	\$171,011.52	0	\$0.00	0	\$0.00	2,068	2,516	\$633,856.39
July '22	112	\$56,622.00	11	\$11,789.61	1,408	\$282,236.83	8	\$8,914.42	584	\$161,627.93	0	\$0.00	0	\$0.00	1,794	2,177	\$557,912.29
August '22	136	\$73,445.14	9	\$14,815.39	1,814	\$370,700.66	12	\$13,144.26	759	\$203,693.12	0	\$0.00	0	\$0.00	2,300	2,793	\$711,958.69
September '22	189	\$100,696.22	12	\$13,661.12	1,402	\$270,544.66	1	\$1,500.00	593	\$165,057.21	0	\$0.00	0	\$0.00	1,849	2,256	\$585,769.82
Monthly Avg.	97	\$49,896.49	19	\$20,864.72	1,441	\$313,500.71	5	\$5,902.18	689	\$189,331.50	0	\$0.00	0	\$0.00	1,872	2,322	\$618,614.15
Fiscal Year 2023																	
October '22	199	\$104,573.74	13	\$15,862.62	1,747	\$358,169.12	6	\$6,351.40	714	\$197,765.94	0	\$0.00	0	\$0.00	2,250	2,721	\$707,966.24
November '22	278	\$154,068.77	12	\$12,866.57	1,964	\$439,096.62	2	\$2,657.00	714	\$196,327.48	0	\$0.00	0	\$0.00	2,525	3,020	\$830,626.29
December '22	282	\$151,108.21	16	\$13,680.39	1,755	\$383,274.47	4	\$4,661.87	760	\$209,289.88	0	\$0.00	0	\$0.00	2,355	2,883	\$789,052.00
January '23	180	\$103,371.12	18	\$19,821.34	1,473	\$309,686.52	5	\$5,779.25	582	\$158,989.87	0	\$0.00	0	\$0.00	1,911	2,299	\$620,144.68
Monthly Avg.	235	\$128,280.46	15	\$15,557.73	1,735	\$372,556.68	4	\$4,862.38	693	\$190,593.29	0	\$0.00	0	\$0.00	2,260	2,731	\$736,947.30

Child Development and Care (CDC) Trend Information **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Fiscal Year 2021							
October '20	13,765	24,849	\$12,529,890.74	\$910.27	\$504.24	33,495	63,530
November '20	13,790	24,894	\$12,214,871.81	\$885.78	\$490.68	31,900	60,547
December '20	13,843	25,246	\$16,798,614.78	\$1,213.51	\$665.40	30,400	57,775
January '21	12,868	23,642	\$12,618,216.71	\$980.59	\$533.72	29,618	56,212
February '21	12,781	23,292	\$11,658,626.21	\$912.18	\$500.54	25,235	48,065
March '21	12,996	23,572	\$12,077,639.22	\$929.34	\$512.37	24,441	46,716
April '21	12,755	23,022	\$11,354,198.93	\$890.18	\$493.19	24,661	47,021
May '21	12,799	22,954	\$11,204,732.49	\$875.44	\$488.14	24,328	46,394
June '21	13,631	24,534	\$16,314,152.41	\$1,196.84	\$664.96	24,656	47,008
July '21	12,882	23,436	\$12,033,152.57	\$934.11	\$513.45	25,364	48,274
August '21	14,075	25,515	\$15,696,503.98	\$1,115.20	\$615.19	25,629	48,686
September '21	21,523	39,573	\$73,854,850.88	\$3,431.44	\$1,866.29	26,978	51,028
Monthly Avg.	13,976	25,377	\$18,196,287.56	\$1,302.00	\$717.03	27,225	51,771
Fiscal Year 2022							
October '21	13,411	23,364	\$14,183,452.99	\$1,057.60	\$607.06	27,988	52,696
November '21	13,612	23,424	\$11,503,216.98	\$845.08	\$491.09	28,389	53,216
December '21	15,356	26,551	\$36,739,961.77	\$2,392.55	\$1,383.75	28,720	53,605
January '22	14,476	25,099	\$27,587,584.18	\$1,905.75	\$1,099.15	29,396	54,764
February '22	14,624	24,915	\$24,478,338.82	\$1,673.85	\$982.47	29,545	54,897
March '22	15,309	26,016	\$26,912,868.27	\$1,757.98	\$1,034.47	29,933	55,498
April '22	15,708	26,846	\$27,289,260.04	\$1,737.28	\$1,016.51	30,428	56,358
May '22	16,195	27,364	\$25,235,689.35	\$1,558.24	\$922.22	31,195	57,731
June '22	17,529	30,102	\$37,485,913.68	\$2,138.51	\$1,245.30	32,142	59,608
July '22	17,023	29,793	\$30,090,465.83	\$1,767.64	\$1,009.98	33,480	62,191
August '22	17,821	31,336	\$34,407,780.25	\$1,930.74	\$1,098.03	33,849	62,715
September '22	18,128	31,720	\$29,618,649.24	\$1,633.86	\$933.75	35,669	65,783
Monthly Avg.	15,766	27,211	\$27,127,765.12	\$1,720.65	\$996.95	30,895	57,422
Fiscal Year 2023							
October '22	17,770	29,897	\$26,056,705.01	\$1,466.33	\$871.55	36,665	67,408
November '22	19,014	32,044	\$39,278,445.90	\$2,065.76	\$1,225.77	36,889	67,761
December '22	18,673	31,393	\$30,931,127.77	\$1,656.46	\$985.29	36,758	67,533
January '23	18,933	32,026	\$33,327,244.81	\$1,760.27	\$1,040.63	36,152	66,303
Monthly Avg.	18,598	31,340	\$32,398,380.87	\$1,742.08	\$1,033.77	36,616	67,251



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